

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2024-25

Department: SHRF-Search and Rescue
 (04038)
 Function: Public Protection
 Activity: Police Protection
 Fund: General

	<u>ACTUAL</u> <u>2022-23</u>	<u>BOARD</u> <u>APPROVED</u> <u>2023-24</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2024-25</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2024-25</u>
<u>ESTIMATED REVENUES:</u>				
MISCELLANEOUS REVENUE				
673300 CONTRIBUTIONS & DONATIONS	0	3,000	0	0
TOTAL MISCELLANEOUS REVENUE	0	3,000	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>0</u>	<u>3,000</u>	<u>0</u>	<u>0</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721900 Special Departmental Expense	0	3,000	0	0
722000 Transportation & Travel	0			
TOTAL SERVICES & SUPPLIES	0	3,000	0	0
FIXED ASSETS				
740300 Equipment/Furniture	0	0	0	0
TOTAL SERVICES & SUPPLIES	0	0	0	0
TOTAL EXPENDITURES	<u>0</u>	<u>3,000</u>	<u>0</u>	<u>0</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

SHERIFF – Search and Rescue

COMMENTS

This budget implements community donations and funds earned by their unit to support investments in the County Search and Rescue (SAR) Program Org Key 04038. State Government Code places Search and Rescue responsibility under the County Sheriff. The SAR Program purchases needed equipment and supplies to maintain or increase current capabilities using funds received from public contributions or earned by their unit. The Sheriff's Office maintains this budget to allow a continuing effort to enhance SAR services through on-going equipment and supply purchases and training for the Search and Rescue Program.

As of Fiscal Year 2024-25, this budget has been moved to the main Sheriff budget org key 04010.