

**COUNTY OF MADERA  
BUDGET UNIT DETAIL  
BUDGET FOR THE FISCAL YEAR 2024-25**

Department: **SHERIFF-RURAL CRIME  
PREV TASK FORCE (04062)**  
Function: **Public Protection**  
Activity: **Police Protection**  
Fund: **General**

	<u>ACTUAL 2022-23</u>	<u>BOARD APPROVED 2023-24</u>	<u>DEPARTMENT REQUEST 2024-25</u>	<u>CAO RECOMMENDED 2024-25</u>
<b><u>ESTIMATED REVENUES:</u></b>				
OPERATING TRANSFERS IN				
680200 Operating Transfers In	164,650	165,000	0	0
<b>TOTAL OPERATING TRANSFERS IN</b>	<b>164,650</b>	<b>165,000</b>	<b>0</b>	<b>0</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>164,650</u></b>	<b><u>165,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b><u>EXPENDITURES:</u></b>				
SALARIES & EMPLOYEE BENEFITS				
710102 Permanent Salaries	129,923	212,728	0	0
710105 Overtime	7,604	30,000	0	0
710106 Standby Pay	223	305	0	0
710107 Premium Pay	0	500	0	0
710110 Uniform Allowance	1,500	1,800	0	0
710200 Retirement	62,732	106,640	0	0
710300 Health Insurance	23,489	27,254	0	0
710400 Workers' Compensation Insurance	56,604	1,423	0	0
<b>TOTAL SALARIES &amp; EMPLOYEE BENEFITS</b>	<b>282,075</b>	<b>380,650</b>	<b>0</b>	<b>0</b>
SERVICES & SUPPLIES				
720300 Communications	1,050	3,500	0	0
720305 Microwave Radio Services	2,000	2,000	0	0
720600 Insurance	1,499	1,499	0	0
721100 Memberships	0	100	0	0
721300 Office Expense	0	400	0	0
721601 Rents & Leases - Co Vehicle	32,105	54,496	0	0
721900 Special Departmental Expense	0	200	0	0
722000 Transportation & Travel	0	500	0	0
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>36,654</b>	<b>62,695</b>	<b>0</b>	<b>0</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>318,729</u></b>	<b><u>443,345</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>154,079</u></b>	<b><u>278,345</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

## SHERIFF – RURAL CRIME PREVENTION TASK FORCE PROGRAM

### COMMENTS

In April 1999, the Board of Supervisors accepted a Rural Crime Prevention Task Force Grant to combat agricultural crimes, and appropriations were made in Budget 04062. In Fiscal Year 2011-12, the State of California shifted the source of funding from the State General Fund to Realignment Funds and the County now receives an annual program appropriation. Assigned staff target crimes against agricultural production. Long-term investigations are conducted as well as crime prevention activities.

There is no local match requirement; however, County General Funds will be required to fund some costs, as grant revenue does not fully meet salary and operating expenses.

As of Fiscal Year 2024-25, this budget has been moved to the main Sheriff budget org key 04010.

**COUNTY OF MADERA  
 BUDGET UNIT POSITION SUMMARY  
 BUDGET FOR THE FISCAL YEAR 2024-25**

Department: **SHERIFF-RURAL CRIME  
 PREV TASK FORCE (04062)**  
 Function: **Public Protection**  
 Activity: **Police Protection**  
 Fund: **General**

<u>JCN</u>	<u>CLASSIFICATION</u>	<u>2023-24 Authorized Positions</u>		<u>2024-25 Proposed Positions</u>		<u>Y-O-Y Changes in Positions</u>		<u>Notes</u>
		<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	
3411	Deputy Sheriff I or							
3412	Deputy Sheriff II	2.0	-	-	-	(2.00)	-	A
<b>TOTAL</b>		<u>2.0</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(2.00)</u>	<u>-</u>	

**NOTES:**

**A** As of Fiscal Year 2024-25, all positions under this Org have been moved to Org 04010