

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2024-25

Department: SHERIFF- RIVERSTONE
 DEVELOPMENT (04051)
 Function: Public Protection
 Activity: Police Protection
 Fund: General

	<u>ACTUAL</u> 2022-23	<u>BOARD</u> <u>APPROVED</u> 2023-24	<u>DEPARTMENT</u> <u>REQUEST</u> 2024-25	<u>CAO</u> <u>RECOMMENDED</u> 2024-25
<u>ESTIMATED REVENUES:</u>				
OPERATING TRANSFERS IN				
661500 Law Enforcement Services	0	932,006	0	0
TOTAL OPERATING TRANSFERS IN	0	932,006	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>0</u>	<u>932,006</u>	<u>0</u>	<u>0</u>
<u>EXPENDITURES:</u>				
SALARIES & EMPLOYEE BENEFITS				
710102 Permanent Salaries	173,486	548,773	0	0
710105 Overtime	14,431	20,000	0	0
710106 Stand-by Pay	40	4,000	0	0
710107 Premium Pay	585	4,000	0	0
710110 Uniform Allowance	1,800	6,300	0	0
710200 Retirement	78,774	275,100	0	0
710300 Health Insurance	21,906	71,483	0	0
710400 Workers' Compensation Insurance	2,000	2,100	0	0
TOTAL SALARIES & EMPLOYEE BENEFITS	293,022	931,756	0	0
SERVICES & SUPPLIES				
720600 Insurance	50	50	0	0
721900 Special Departmental Expense	0	0	0	0
722016 Reimburse Day Meals	0	200	0	0
TOTAL SERVICES & SUPPLIES	50	250	0	0
<u>TOTAL EXPENDITURES</u>	<u>293,072</u>	<u>932,006</u>	<u>0</u>	<u>0</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>293,072</u>	<u>0</u>	<u>0</u>	<u>0</u>

SHERIFF – RIVERSTONE DEVELOPMENT

COMMENTS

This budget was developed mid-year FY 2019-2020 and funds five Deputy Sheriff. These Deputies will provide law enforcement services at Riverstone Development, a new subdivision at the corner of HWY 41 and Avenue 12 per the development agreement on file with the Clerk of the Board of Supervisors.

As of Fiscal Year 2024-25, this budget has been moved to the main Sheriff budget org key 04010.

COUNTY OF MADERA
 BUDGET UNIT POSITION SUMMARY
 BUDGET FOR THE FISCAL YEAR 2024-25

Department: SHERIFF-RIVERSTONE DEVELOPMENT
 (04051)
 Function: Public Protection
 Activity: Police Protection
 Fund: General

<u>JCN</u>	<u>CLASSIFICATION</u>	<u>2023-24</u> <u>Authorized</u> <u>Positions</u>		<u>2024-25</u> <u>Proposed</u> <u>Positions</u>		<u>Y-O-Y</u> <u>Changes</u> <u>in Positions</u>		<u>Notes</u>
		<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	
3411	Deputy Sheriff I or							
3412	Deputy Sheriff II	7.0	-	-	-	(7.0)	-	A
TOTAL		<u>7.0</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(7.0)</u>	<u>-</u>	

NOTES:

A As of Fiscal Year 2024-25, all positions under this Org have been moved to Org 04010