

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2024-25

Department: SHERIFF-OFF HWY VEH
 ENFRC GRANT (04066)
 Function: Public Protection
 Activity: Police Protection
 Fund: General
 CA OHMVR Grant

	ACTUAL <u>2022-23</u>	BOARD APPROVED <u>2023-24</u>	DEPARTMENT REQUEST <u>2024-25</u>	CAO RECOMMENDED <u>2024-25</u>
<u>ESTIMATED REVENUES:</u>				
INTERGOVERNMENTAL REVENUE				
654064 State-Off Hwy Vehicle	33,493	200,000	0	0
TOTAL INTERGOVERNMENTAL REVENUE	33,493	200,000	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>33,493</u>	<u>200,000</u>	<u>0</u>	<u>0</u>
<u>EXPENDITURES:</u>				
SALARIES & EMPLOYEE BENEFITS				
710105 Overtime	20,265	100,000	0	0
TOTAL SALARIES & EMPLOYEE BENEFITS	20,265	100,000	0	0
SERVICES & SUPPLIES				
720800 Maintenance - Equipment	224	5,000	0	0
721900 Special Departmental Expense	6,765	75,000	0	0
722000 Transportation & Travel	0	20,000	0	0
TOTAL SERVICES & SUPPLIES	6,990	100,000	0	0
<u>TOTAL EXPENDITURES</u>	<u>27,255</u>	<u>200,000</u>	<u>0</u>	<u>0</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>(6,237)</u>	<u>0</u>	<u>0</u>	<u>0</u>

SHERIFF – OFF HWY VEHICLE ENFRC GRANT

COMMENTS

This budget provides appropriations for the Sheriff's Off-Highway Vehicle (OHV) Enforcement Grant under Org Key 04066. The work is supported by a grant from the California State Parks, Off-Highway Motor Vehicle Recreation (OHMVR) program. The purpose of the funding is to provide safety services to OHV enthusiasts. The funds also support the enforcement of laws regulating the operation of OHVs. The OHMVR program also funds the purchase of vehicles and equipment, allowing the Department to sustain the OHV safety effort. The OHMVR program will pay for fixed overtime costs on a reimbursement basis. The OHMVR grant requires a 25% match.

As of Fiscal Year 2024-25, this budget has been moved to the main Sheriff budget org key 04010.