

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2024-25

Department: SHRF-Homeland  
 Security  
 Function: Public Protection  
 Activity: Police Protection  
 Fund: General  
 SHSGP Grants

	<u>ACTUAL</u> <u>2022-23</u>	<u>BOARD</u> <u>APPROVED</u> <u>2023-24</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2024-25</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2024-25</u>
<b><u>ESTIMATED REVENUES</u></b>				
INTERGOVERNMENTAL REVENUE				
657111 Federal Homeland Security Grant	0	0	336,416	336,416
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>0</b>	<b>0</b>	<b>336,416</b>	<b>336,416</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>336,416</u></b>	<b><u>336,416</u></b>
<b><u>EXPENDITURES</u></b>				
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	0	0	64,183	64,183
721900 Special Departmental	0	0	101,266	101,266
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>0</b>	<b>0</b>	<b>165,449</b>	<b>165,449</b>
FIXED ASSETS				
740300 Equipment	0	0	170,967	170,967
<b>TOTAL FIXED ASSETS</b>	<b>0</b>	<b>0</b>	<b>170,967</b>	<b>170,967</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>336,416</u></b>	<b><u>336,416</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

**COMMENTS**

This budget implements State Homeland Security Grants. These Grants are three-year funding for equipment, training, and services to enhance public agency response to terrorism. Funding for the program originates at the Federal level and is allocated to local agencies by the State. Funding for expenditures in this budget request have been approved and authorized by the State under the State Homeland Security Grant Program (SHSGP). Each year, SHSGP funds are appropriated by the regional Anti-Terrorism Task Force (ATTF). Under federal law, the authority to appropriate these funds resides with the ATTF and is mandated to include Directors of Public Safety and Public Health executives. The Sheriff, Fire/Police Chiefs, and Public Health Director serve on the Madera ATTF.

The SHSGP has no cash match.

As of Fiscal Year 2024-25, activities previously reported in Budget Orgs 04079 and 04081 have been transferred to this Budget.

**ESTIMATED REVENUES**

**657111**      **FED – HOMELAND SECURITY GRANT** (\$336,416) is recommended based on the remaining balances of the 2021, 2022, and 2023 Homeland Security Grants.

**SERVICES & SUPPLIES**

**721400**      **Professional and Specialized Services** (\$64,183) is recommended for purchase of first responder safety equipment. Specific items are approved by CalOES.

**721900**      **Special Departmental** (\$101,266) is recommended for the purchase of supplies specified by the grant.

**FIXED ASSETS**

**740300**      **Fixed Assets-Equipment** (\$170,967) is recommended to cover fixed asset purchases approved by the Anti-Terrorism Task Force and funded by CalOES.