

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2024-25

Department: SHRF-Fork Fire  
 Debris Removal (04094)  
 Function: Public Protection  
 Activity: Police Protection  
 Fund: General

	<u>ACTUAL</u> <u>2022-23</u>	<u>BOARD</u> <u>APPROVED</u> <u>2023-24</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2024-25</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2024-25</u>
<b><u>ESTIMATED REVENUES</u></b>				
INTERGOVERNMENTAL REVENUE				
654000 State - Other	0	997,500	1,159,220	1,159,220
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>0</b>	<b>997,500</b>	<b>1,159,220</b>	<b>1,159,220</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>0</u></b>	<b><u>997,500</u></b>	<b><u>1,159,220</u></b>	<b><u>1,159,220</u></b>
<b><u>EXPENDITURES</u></b>				
SERVICES & SUPPLIES				
721400 Professional Specialized	0	1,330,000	1,159,220	1,159,220
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>0</b>	<b>1,330,000</b>	<b>1,159,220</b>	<b>1,159,220</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>0</u></b>	<b><u>1,330,000</u></b>	<b><u>1,159,220</u></b>	<b><u>1,159,220</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>0</u></b>	<b><u>332,500</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

**SHERIFF – FORK FIRE DEBRIS REMOVAL**

**COMMENTS**

This budget provides appropriations for the Sheriff’s Fork Fire Debris Removal under Org Key 04094. The Fork Fire started on September 7<sup>th</sup>, 2022, and eventually burned 43 structures. This budget allows for cleanup of the debris caused by the Fork Fire. The State with CDAA Funding will cover 75% with a match of 25% from the county.

**ESTIMATED REVENUES**

**654000**      **ST-Other** (\$1,159,220) is recommended based on available grant funding projected.

**SERVICES & SUPPLIES**

**721400**      **Professional & Specialized Services** (\$1,159,220) is recommended for services related to the cleanup of the Fork Fire debris.