

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2024-25

Department: SHRF-Explorer Program
 (04037)
 Function: Public Protection
 Activity: Police Protection
 Fund: General

	ACTUAL <u>2022-23</u>	BOARD APPROVED <u>2023-24</u>	DEPARTMENT REQUEST <u>2024-25</u>	CAO RECOMMENDED <u>2024-25</u>
<u>ESTIMATED REVENUES:</u>				
MISCELLANEOUS REVENUE				
673300 CONTRIBUTIONS & DONATIONS	0	10,000	0	0
TOTAL MISCELLANEOUS REVENUE	0	10,000	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>0</u>	<u>10,000</u>	<u>0</u>	<u>0</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721900 Special Departmental Expense	0	6,000	0	0
722000 Transportation & Travel	0	4,000	0	0
TOTAL SERVICES & SUPPLIES	0	10,000	0	0
<u>TOTAL EXPENDITURES</u>	<u>0</u>	<u>10,000</u>	<u>0</u>	<u>0</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

SHERIFF – Explorer Program

COMMENTS

The Explorer Program is a community-supported program under the supervision of the Sheriff's Office. The funds are donations made by the community or earned by the unit to be used specifically by the Explorer Program to support their respective missions and/or goals.

As of Fiscal Year 2024-25, this budget has been moved to the main Sheriff budget org key 04010.