

**COUNTY OF MADERA
BUDGET UNIT DETAIL
BUDGET FOR THE FISCAL YEAR 2024-25**

Department: **SHERIFF-CITZENS OPTION -
PUB SAFETY - SLESF (04050)**
Function: **Public Protection**
Activity: **Police Protection**
Fund: **General**
SLESF Contribution

	<u>ACTUAL 2022-23</u>	<u>BOARD APPROVED 2023-24</u>	<u>DEPARTMENT REQUEST 2024-25</u>	<u>CAO RECOMMENDED 2024-25</u>
<u>ESTIMATED REVENUES:</u>				
OPERATING TRANSFERS IN				
680200 Operating Transfers In	127,113	187,200	0	0
TOTAL OPERATING TRANSFERS IN	127,113	187,200	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>127,113</u>	<u>187,200</u>	<u>0</u>	<u>0</u>
<u>EXPENDITURES:</u>				
SALARIES & EMPLOYEE BENEFITS				
710102 Permanent Salaries	62,344	177,327	0	0
710105 Overtime	2,525	20,000	0	0
710106 Stand-by Pay	55	1,500	0	0
710107 Premium Pay	0	1,000	0	0
710110 Uniform Allowance	750	1,900	0	0
710200 Retirement	30,664	88,894	0	0
710300 Health Insurance	10,222	35,335	0	0
710400 Workers' Compensation Insurance	19,753	704	0	0
TOTAL SALARIES & EMPLOYEE BENEFITS	126,312	326,660	0	0
SERVICES & SUPPLIES				
720300 Communication Services	0	0	0	0
720600 Insurance	739	739	0	0
721900 Special Department Expense	62	0	0	0
722016 Reimburse Day Meals	0	100	0	0
TOTAL SERVICES & SUPPLIES	801	839	0	0
<u>TOTAL EXPENDITURES</u>	<u>127,113</u>	<u>327,499</u>	<u>0</u>	<u>0</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>0</u>	<u>140,299</u>	<u>0</u>	<u>0</u>

SHERIFF - CITIZENS OPTION FOR PUBLIC SAFETY (SLESF)

COMMENTS

This budget implements a State special safety program to fight local crime and increase public safety under Org Key 04050. On September 17, 1996, the Board of Supervisors initiated this program with appropriations to this budget and related programs in the District Attorney's Office, the Probation Department, and the Public Defender's Office. The local administration of these state funds is annually completed by the Auditor-Controller's Office. The State has simplified this program and revenue is directly appropriated by the State each year. This budget fully funds two (2) Deputy Sheriff's positions, increasing the level of service for the residents of Madera County. Contribution from the General Fund will be required to fill the shortfall between program costs and State funding.

As of Fiscal Year 2024-25, this budget has been moved to the main Sheriff budget org key 04010.

**COUNTY OF MADERA
 BUDGET UNIT POSITION SUMMARY
 BUDGET FOR THE FISCAL YEAR 2024-25**

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<u>JCN</u>	<u>CLASSIFICATION</u>	<u>2023-24 Authorized Positions</u>		<u>2024-25 Proposed Positions</u>		<u>Y-O-Y Changes in Positions</u>		<u>Notes</u>
		<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	
3411	Deputy Sheriff I or							
3412	Deputy Sheriff II	2.0	-	-	-	(2.00)	-	A
TOTAL		<u>2.0</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(2.00)</u>	<u>-</u>	

NOTES:

A As of Fiscal Year 2024-25, all positions under this Org have been moved to Org 04010