

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2024-25

Department: SHERIFF-CANINE PROGRAM
 GRANT (04033)
 Function: Public Protection
 Activity: Police Protection
 Fund: General
 Contributed Funds

	<u>ACTUAL</u> <u>2022-23</u>	<u>BOARD</u> <u>APPROVED</u> <u>2023-24</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2024-25</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2024-25</u>
<u>ESTIMATED REVENUES:</u>				
MISCELLANEOUS REVENUE				
673000 Miscellaneous Revenue	25,000	43,000	0	0
TOTAL MISCELLANEOUS REVENUE	25,000	43,000	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>25,000</u>	<u>43,000</u>	<u>0</u>	<u>0</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	37,428	35,000	0	0
721900 Special Departmental Expense	3,572	5,000	0	0
722000 Trans/Travel/Educ	0	3,000	0	0
TOTAL SERVICES & SUPPLIES	41,000	43,000	0	0
FIXED ASSETS				
740300 Equipment	25,000	0	0	0
TOTAL FIXED ASSETS	25,000	0	0	0
<u>TOTAL EXPENDITURES</u>	<u>66,000</u>	<u>43,000</u>	<u>0</u>	<u>0</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>41,000</u>	<u>0</u>	<u>0</u>	<u>0</u>

SHERIFF- CANINE PROGRAM

COMMENTS

This budget implements a community-supported investment in a sustained Law Enforcement Canine Program Org Key 04033. In 2016, using funds received from public contributions, the Sheriff requested that this budget be organized to allow a continuing effort to enhance safety services through the purchase and training of animals that support investigations and assist in Search and Rescue.

As of Fiscal Year 2024-25, this budget is moved to the main Sheriff budget org key 04010.