

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2024-25

Department: SHRF-BSEE
 Equipment Grant (04082)
 Function: Public Protection
 Activity: Police Protection
 Fund: General

	ACTUAL <u>2022-23</u>	BOARD APPROVED <u>2023-24</u>	DEPARTMENT REQUEST <u>2024-25</u>	CAO RECOMMENDED <u>2024-25</u>
<u>ESTIMATED REVENUES</u>				
INTERGOVERNMENTAL REVENUE				
654000 State - Other	0	78,345	0	0
TOTAL INTERGOVERNMENTAL REVENUE	0	78,345	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>0</u>	<u>78,345</u>	<u>0</u>	<u>0</u>
<u>EXPENDITURES</u>				
SERVICES & SUPPLIES				
721900 Special Departmental	43,237	78,345	0	0
TOTAL SERVICES & SUPPLIES	43,237	78,345	0	0
<u>TOTAL EXPENDITURES</u>	<u>43,237</u>	<u>78,345</u>	<u>0</u>	<u>0</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>43,237</u>	<u>0</u>	<u>0</u>	<u>0</u>

SHERIFF – BSEE EQUIPMENT GRANT

COMMENTS

This budget provides appropriations for the Sheriff's Boating Safety and Enforcement Equipment Grant under Org Key 04082. The work is supported by a grant from the California State Parks, Division of Boating and Waterways. The purpose of the funding is to provide safety equipment for the Swiftwater/Dive Rescue Team.

As of Fiscal Year 2024-25, this budget has been moved to the main Sheriff budget org key 04010.