

**COUNTY OF MADERA
BUDGET UNIT DETAIL
BUDGET FOR THE FISCAL YEAR 2024-25**

Department: **SHERIFF- FED DOM
CANNABIS ERAD (04046)**
Function: **Public Protection**
Activity: **Police Protection**
Fund: **General
FED DESC P Grant**

	<u>ACTUAL 2022-23</u>	<u>BOARD APPROVED 2023-24</u>	<u>DEPARTMENT REQUEST 2024-25</u>	<u>CAO RECOMMENDED 2024-25</u>
<u>ESTIMATED REVENUES:</u>				
INTERGOVERNMENTAL REVENUE				
657000 Federal - Other	28,425	125,000	0	0
TOTAL INTERGOVERNMENTAL REVENUE	28,425	125,000	0	0
CHARGES FOR CURRENT SERVICES				
661500 Law Enforcement Services	16,276	0	0	0
TOTAL FOR CHARGES FOR CURRENT SERVICES	16,276	0	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>44,701</u>	<u>125,000</u>	<u>0</u>	<u>0</u>
<u>EXPENDITURES:</u>				
SALARIES & EMPLOYEE BENEFITS				
710105 Overtime	0	45,000	0	0
TOTAL SALARIES & EMPLOYEE BENEFITS	0	45,000	0	0
SERVICES & SUPPLIES				
720300 Communications	418	500	0	0
721400 Professional & Specialized Services	32,700	59,000	0	0
721900 Special Departmental Expense	30	15,000	0	0
722000 Transportation & Travel	1,975	5,500	0	0
TOTAL SERVICES & SUPPLIES	35,123	80,000	0	0
<u>TOTAL EXPENDITURES</u>	<u>35,123</u>	<u>125,000</u>	<u>0</u>	<u>0</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>(9,579)</u>	<u>0</u>	<u>0</u>	<u>0</u>

SHERIFF – FED DOM CANNABIS ERAD

COMMENTS

This budget funds the operation of the Sheriff's Domestic Cannabis Eradication and Suppression Program (DCESP) under Org Key 04046, created by the Board in Fiscal Year 2009-10. The program receives Federal Department of Justice reimbursement funds for the active investigation and suppression of marijuana production in the County. Funds are used for overtime expenses, equipment, training, and helicopter flights.

The program does not require a County General Fund cash match.

As of Fiscal Year 2024-25, this budget has been moved to the main Sheriff budget org key 04010.