

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2024-25

Department: SENIOR MEALS
 PROGRAM (00214)
 Function: Public Assistance
 Activity: Other Assistance
 Fund: General

	ACTUAL <u>2022-23</u>	BOARD APPROVED <u>2023-24</u>	DEPARTMENT REQUEST <u>2024-25</u>	CAO RECOMMENDED <u>2024-25</u>
<u>ESTIMATED REVENUES:</u>				
FEDERAL OTHER				
657001 Federal Community Services	0	0	82,000	82,000
TOTAL ESTIMATED REVENUES	<u>0</u>	<u>0</u>	<u>82,000</u>	<u>82,000</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	0	0	147,000	147,000
TOTAL SERVICES & SUPPLIES	<u>0</u>	<u>0</u>	<u>147,000</u>	<u>147,000</u>
<u>TOTAL EXPENDITURES</u>	<u>0</u>	<u>0</u>	<u>147,000</u>	<u>147,000</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>0</u>	<u>0</u>	<u>65,000</u>	<u>65,000</u>

SENIOR MEALS PROGRAM

COMMENTS

As approved on December 10, 2013, the County entered into an agreement with Fresno-Madera Area Agency on Aging (FMAAA) to administer the Senior Congregate Meals Program at four locations – Coarsegold, Madera Ranchos, North Fork, and Oakhurst. The program is expected to be renewed for the 2024-25 fiscal year. The County delegated the administration of this program to Eastern Madera Recreation and Parks (EMRAP). In addition to the federal funding awarded to the County through FMAAA, the County contributes additional funds for the total operation of the congregate meal program at the four county locations.

This program was previously budgeted in two separate budget organizational keys, 02200 Special Payments and 08200 Community Action Partnership of Madera County. As of Fiscal Year 2024-25, the program will be budgeted in its own separate budget, 00214 Senior Meals Program.

ESTIMATED REVENUES

657001 **Federal Community Services** (\$82,000) are recommended received from Fresno-Madera Area Agency on Aging for the Senior Congregate Meals Program.

SERVICES & SUPPLIES

721400 **Professional & Specialized Services** (\$147,000) are recommended unchanged based on the level of funding for the current fiscal year for the operation of the Senior Congregate Meals Program at four county locations and the addition of the Chowchilla site. A portion of this expense is offset by grant revenue received from Fresno-Madera Area Agency on Aging (\$82,000). If the County receives notification of a change in funding from FMAAA subsequent to adoption of this budget, staff will bring the necessary budget adjustment to the Board for approval.