

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2024-25

Department: PROB-SB 823 Juvenile Justice  
 (14420) Realignment  
 Function: Public Protection  
 Activity: Detention & Correction  
 Fund: Special Revenue

	<u>ACTUAL 2022-23</u>	<u>BOARD APPROVED 2023-24</u>	<u>DEPARTMENT REQUEST 2024-25</u>	<u>CAO RECOMMENDED 2024-25</u>
<b><u>ESTIMATED REVENUES:</u></b>				
OTHER FINANCING SOURCES				
680200 Operating Transfers In	511,390	300,000	500,000	500,000
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>511,390</b>	<b>300,000</b>	<b>500,000</b>	<b>500,000</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>511,390</u></b>	<b><u>300,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b><u>EXPENDITURES:</u></b>				
INTRAFUND TRANSFER				
731400 Interfund Transfer	261,622	300,000	500,000	500,000
<b>TOTAL INTRAFUND TRANSFER</b>	<b>261,622</b>	<b>300,000</b>	<b>500,000</b>	<b>500,000</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>261,622</u></b>	<b><u>300,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>(249,768)</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

## PROBATION –SB 823 Juvenile Justice Realignment

### COMMENTS

Senate Bill 823, passed in 2020, prospectively realigns the Division of Juvenile Justice (DJJ) population from the State to California Counties effective July 1, 2021. This high-risk and older population (up to age 25) brings both new challenges and opportunities. The bill created the SB 823 Subcommittee of the Juvenile Justice Coordinating Council. This Subcommittee has convened to consider the requirements of WIC 1995 and discussed how to best succeed in providing safety and services to this population. The Juvenile Justice Realignment Block Grant Annual Plan was developed as a summary of philosophy, staffing and services, along with a fiscal breakdown of allotted funds. SB 823 authorizes the Juvenile Justice Realignment Block Grant to fund implementation over a three-year period that begins July 1, 2021. This funding will be used for building infrastructure and ensuring adequate educational, treatment services and prioritize contracted services, infrastructure improvements and equipment, and contracted placement costs.

### ESTIMATED REVENUES

**680200**      Operating Transfers In (\$500,000) is recommended based on the estimated revenue for the SB 823 Juvenile Justice Realignment funds.

### EXPENDITURES

**731400**      Interfund Expense (\$500,000) is recommended for the reimbursement cost of Youth Correctional Officers, professional & specialized services, and construction costs.