

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2024-25

Department: PROB-Mobile Probation Grant  
 (04797) Mobile Probation Grant  
 Function: Public Protection  
 Activity: Detention & Correction  
 Fund: General

	<u>ACTUAL</u> <u>2022-23</u>	<u>BOARD</u> <u>APPROVED</u> <u>2023-24</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2024-25</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2024-25</u>
<b><u>ESTIMATED REVENUES:</u></b>				
OTHER FINANCING SOURCES				
680200 Operating Transfers In	0	497,197	497,197	497,197
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>497,197</b>	<b>497,197</b>	<b>497,197</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>0</u></b>	<b><u>497,197</u></b>	<b><u>497,197</u></b>	<b><u>497,197</u></b>
<b><u>EXPENDITURES:</u></b>				
SERVICES & SUPPLIES				
721300 Office Expenses	0	12,000	12,000	12,000
721900 Special Department Expense	0	185,197	185,197	185,197
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>0</b>	<b>197,197</b>	<b>197,197</b>	<b>197,197</b>
FIXED ASSETS				
740300 Equipment/Furniture > \$5,000	0	300,000	300,000	300,000
<b>TOTAL FIXED ASSETS</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>0</u></b>	<b><u>497,197</u></b>	<b><u>497,197</u></b>	<b><u>497,197</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

## PROBATION–MOBILE PROBATION GRANT

### COMMENTS

The Budget Act of 2022 (Assembly Bill 178) established the Mobile Probation Service Centers Grant Program. Per the Budget Act, \$20,000,000 shall be available to fund a competitive grant program for county probation departments to establish mobile probation service centers. This grant allows county probation departments to purchase vehicles, equipment, telecommunications, and other technology needed to operate mobile probation service centers to assist probationers, particularly those individuals who are unhoused and struggling with meeting probation requirements. At the April 13, 2023, BSCC Board meeting, 25 organizations were awarded a total amount of \$17,644,154 in state grant funds. This grant began May 1, 2023, and will end September 30, 2027.

There is no County General Fund contribution to this budget.

### ESTIMATED REVENUES

**680200**      **Operating Transfers In** (\$497,197) is recommended for the current fiscal year and represents receipt of Mobile Probation Grant funds from the reserve account.

### SERVICES & SUPPLIES

**721300**      **Office Expense** (\$12,000) is recommended for the purchase of general office supplies for the Probation Mobile Unit sprinter van.

**721900**      **Special Department Expense** (\$185,197) is recommended for the purchase of vehicle supplies, Toughbooks, and monitors for the Probation Mobile Unit sprinter van.

**740301**      **Equipment/Furniture > \$5,000** (\$300,000) is recommended for the purchase and upfitting of the Probation Mobile Unit sprinter van.