

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2024-25

Department: PROB-CESF
 (14390)
 Function: Public Protection
 Activity: Detention & Correction
 Fund: General

	ACTUAL <u>2022-23</u>	BOARD APPROVED <u>2023-24</u>	DEPARTMENT REQUEST <u>2024-25</u>	CAO RECOMMENDED <u>2024-25</u>
<u>ESTIMATED REVENUES:</u>				
OTHER FINANCING SOURCES				
640101 Interest on Cash	362	0	0	0
TOTAL CHARGES FOR OTHER FINANCING SOURCES	362	0	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>362</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>EXPENDITURES:</u>				
Interfund Expense				
721400 Professional & Specialized Services	24,692	0	0	0
721900 Special Department Expense	18,230	0	0	0
TOTAL INTERFUND EXPENSE	42,921	0	0	0
<u>TOTAL EXPENDITURES</u>	<u>42,921</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>42,559</u>	<u>0</u>	<u>0</u>	<u>0</u>

PROBATION –CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING PROGRAM

COMMENTS

In March 2021, Madera County Probation was awarded the Coronavirus Emergency Supplemental Funding (CESF) Program grant. This grant is administered by the U.S. Department of Justice, Bureau of Justice Assistance (BJA) to fund approaches that prevent, prepare for, and respond to the coronavirus. Allowable projects and purchases include, but are not limited to, overtime, equipment (including law enforcement and medical personal protective equipment), hiring, supplies (such as gloves, masks, sanitizer), training, travel expenses (particularly related to the distribution of resources to the most impacted areas), and addressing the medical needs of inmates and detainees in state, local, and tribal prisons, jails, and detention centers.

There is no County General Fund contribution to this budget.

The grant ended in Fiscal Year 2022-23.