

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2024-25

Department: PROB-Pretrial SB 129  
 (14400)  
 Function: Public Protection  
 Activity: Detention & Correction  
 Fund: Special Revenue

	<u>ACTUAL</u> <u>2022-23</u>	<u>BOARD</u> <u>APPROVED</u> <u>2023-24</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2024-25</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2024-25</u>
<b><u>ESTIMATED REVENUES:</u></b>				
OTHER FINANCING SOURCES				
640101 Interest on Cash	1,683	0	0	0
654000 ST - Other	288,112	700,000	368,374	368,374
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>289,795</b>	<b>700,000</b>	<b>368,374</b>	<b>368,374</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>289,795</u></b>	<b><u>700,000</u></b>	<b><u>368,374</u></b>	<b><u>368,374</u></b>
<b><u>EXPENDITURES:</u></b>				
INTRAFUND TRANSFER				
750100 Operating Transfer Out-GF	288,112	700,000	368,374	368,374
<b>TOTAL INTRAFUND TRANSFER</b>	<b>288,112</b>	<b>700,000</b>	<b>368,374</b>	<b>368,374</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>288,112</u></b>	<b><u>700,000</u></b>	<b><u>368,374</u></b>	<b><u>368,374</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>(1,683)</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

## PROBATION – Pretrial SB 129

### COMMENTS

California Senate Bill 129 amends the Budget Act of 2021 to provide \$140 million in funding for "the implementation and operation of ongoing court programs and practices that promote the safe, efficient, fair, and timely pretrial release of individuals booked into jail," along with \$70 million to expand a pretrial pilot program funded with one-time resources in the 2019 Budget. SB 129 requires the Judicial Council of California to distribute this funding to 58 California courts and county supervision agencies, providing them with the resources necessary to assist judicial officers in making pretrial release decisions based on the least restrictive conditions, while ensuring public safety.

### ESTIMATED REVENUES

**654000**      State - Other (\$368,374) is recommended based on the estimated revenue for the Pretrial SB 129 funds.

### EXPENDITURES

**750100**      Operating Transfers Out-GF (\$368,374) is recommended for the reimbursement cost of salaries and benefits for Deputy Probation Officers, professional & specialized services, and special departmental costs.