

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2024-25

Department: PROB-Mobile Probation Grant
 (14440) Mobile Probation Grant
 Revenue
 Function: Public Protection
 Activity: Detention & Correction
 Fund: Special Revenue

	<u>ACTUAL</u> <u>2022-23</u>	<u>BOARD</u> <u>APPROVED</u> <u>2023-24</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2024-25</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2024-25</u>
<u>ESTIMATED REVENUES:</u>				
OTHER FINANCING SOURCES				
640101 Interest on Cash	0	0	0	0
654000 State - Other	0	497,197	497,197	497,197
TOTAL OTHER FINANCING SOURCES	0	497,197	497,197	497,197
<u>TOTAL ESTIMATED REVENUES</u>	<u>0</u>	<u>497,197</u>	<u>497,197</u>	<u>497,197</u>
<u>EXPENDITURES:</u>				
INTRAFUND TRANSFER				
750100 Operating Transfer Out-GF	0	497,197	497,197	497,197
TOTAL INTRAFUND TRANSFER	0	497,197	497,197	497,197
TOTAL EXPENSES	0	497,197	497,197	497,197
<u>TOTAL EXPENDITURES</u>	<u>0</u>	<u>497,197</u>	<u>497,197</u>	<u>497,197</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

PROBATION–MOBILE PROBATION GRANT REVENUE

COMMENTS

The Budget Act of 2022 (Assembly Bill 178) established the Mobile Probation Service Centers Grant Program. Per the Budget Act, \$20,000,000 shall be available to fund a competitive grant program for county probation departments to establish mobile probation service centers. This grant allows county probation departments to purchase vehicles, equipment, telecommunications, and other technology needed to operate mobile probation service centers to assist probationers, particularly those individuals who are unhoused and struggling with meeting probation requirements. At the April 13, 2023, BSCC Board meeting, 25 organizations were awarded a total amount of \$17,644,154 in state grant funds. This grant began May 1, 2023, and will end September 30, 2027.

ESTIMATED REVENUES

654000 State - Other (\$497,197) is recommended for the current fiscal year for the Mobile Probation Grant.

EXPENDITURES

750100 Operating Transfer Out-GF (\$497,197) is recommended for transfer to 04797 for the reimbursement of costs for the purchase, upfitting, and maintenance of the Probation Mobile Unit sprinter van.