

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2024-25

Department: PROB-CAL OES PU GRANT
 (04793)
 Function: Public Protection
 Activity: Detention & Correction
 Fund: General

	<u>ACTUAL</u> <u>2022-23</u>	<u>BOARD</u> <u>APPROVED</u> <u>2023-24</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2024-25</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2024-25</u>
<u>ESTIMATED REVENUES:</u>				
INTERGOVERNMENTAL REVENUE				
654535 Grant Revenue	0	11,000	130,000	130,000
TOTAL CHARGES FOR INTERGOVERNMENTAL REVENUE	0	11,000	130,000	130,000
TOTAL CHARGES FOR OTHER FINANCING SOURCES	0	0	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>0</u>	<u>11,000</u>	<u>130,000</u>	<u>130,000</u>
<u>EXPENDITURES:</u>				
Intrafund Expense				
770100 Intrafund Expense	0	11,000	130,000	130,000
TOTAL INTRAFUND EXPENSE	0	11,000	130,000	130,000
<u>TOTAL EXPENDITURES</u>	<u>0</u>	<u>11,000</u>	<u>130,000</u>	<u>130,000</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

PROBATION –CAL OES PU GRANT

COMMENTS

In October 2018, Madera County Probation was awarded CAL OES PU Grant for the hiring of a new Deputy Probation Officer including most of the necessary equipment/supplies to enable that officer to work within the department's Domestic Violence Unit. The focus is to help reduce the number of domestic violence clients supervised per officer as well as provide enhanced supervision services.

There is no County General Fund contribution to this budget.

ESTIMATED REVENUES

654535 **Grant Revenue** (\$130,000) is recommended based on the current projections for the grant period.

INTRAFUND EXPENSE

770100 **Intrafund Expense** (\$130,000) is recommended for the reimbursement cost of a Deputy Probation Officer.