

**COUNTY OF MADERA  
BUDGET UNIT EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2016-17**

Department: **PROB-PROUD PARENTING PROG  
GRANT (04788)**  
Function: **Public Protection**  
Activity: **Detention & Correction**  
Fund: **General**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2014-15</u>	<u>BOARD APPROVED EXPENDITURES 2015-16</u>	<u>DEPARTMENT REQUEST 2016-17</u>	<u>CAO RECOMMENDED 2016-17</u>
<b>SALARIES &amp; EMPLOYEE BENEFITS</b>				
710102 Permanent Salaries	0	0	35,258	35,258
710200 Retirement	0	0	11,342	11,342
710300 Health Insurance	0	0	9,550	9,550
<b>TOTAL SALARIES &amp; EMPLOYEE BENEFITS</b>	<b>0</b>	<b>0</b>	<b>56,150</b>	<b>56,150</b>
720400 Food	403	0	0	0
721300 Office Expense	2,012	5,000	5,959	5,959
721400 Professional & Specialized Services	123,292	97,999	49,296	49,296
721900 Special Departmental Expense	2,723	6,505	2,500	2,500
722000 Transportation & Travel	3,648	9,757	5,356	5,356
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>132,077</b>	<b>119,261</b>	<b>63,111</b>	<b>63,111</b>
<b>TOTAL - PROBATION - PROUD PARENTING PROGRAM GRANT</b>	<b>132,077</b>	<b>119,261</b>	<b>119,261</b>	<b>119,261</b>

## PROBATION –PROUD PARENTING PROGRAM GRANT

### COMMENTS

On December 2, 2009, the California Department of Corrections and Rehabilitation, Corrections Standards Authority awarded the Madera County Probation Department the Proud Parenting Program grant for Fiscal Year 2009-10 with the potential of being a three-year grant. At the conclusion of the three-year period, grantees were given the opportunity to apply for an additional three-year grant.

On May 10, 2012, the California Department of Corrections and Rehabilitation, Board of State and Community Corrections (BSCC), which was formerly the Corrections Standards Authority (CSA), originally awarded the Madera County Probation Department the Proud Parenting Program grant in the amount of \$100,000 for FY 2012-13, which was later increased to \$139,242.

The purpose of the Proud Parenting Program grant is to help break the cycle of intergenerational delinquency by strengthening parenting knowledge and skills. The Proud Parenting Program includes a Life Skills Educational Component that addresses issues juveniles face in their daily lives, including parenting issues for teen parents; a Mentoring Component that connects juveniles at the Court Day School Program and Boot Camp with mentors; Parenting Classes/Workshops that address parenting issues for teens and their parents; and Mentoring and Family Activities that foster positive relationships between the teens and their parents, mentors, and the community. There is no fiscal impact to the County General Fund as all equipment, contracts, services and supplies are completely funded by the Proud Parenting Program Grant.

### REVENUE

	<b>Actual</b> <b><u>2014-15</u></b>	<b>Estimated</b> <b><u>2015-16</u></b>	<b>Projected</b> <b><u>2016-17</u></b>
Proud Parenting Program Grant Revenue	\$68,919	\$119,261	\$119,261

### STAFFING

NOTE: In September 2015, the Madera County Auditor's Department, after review of Internal Revenue Service Publication 15-A, determined that the contract provider for Probation program curriculum and mentor services was in fact working in the capacity of a FTE and required the termination of the contract. The services provided are an integral part of the preventative and rehabilitative assistance that has statistically proven decreased numbers of juvenile wardship and recidivism. On February 23, 2016, your Board approved the addition of one Probation Program Specialist position in the main Probation Budget 04710 of which approximately 80% of the position will be funded through charges to this budget and offset the cost in the main Probation buget 04710.

## PROBATION –PROUD PARENTING PROGRAM GRANT

### **SALARIES & EMPLOYEE BENEFITS**

- 710102**      **Permanent Salaries** (\$35,258) are recommended based on the cost of recommended staffing (Position is allocated in main Probation Budget 04710).
- 710200**      **Retirement** reflects the County's anticipated contribution to Social Security and the Public Employees' Retirement System.
- 710300**      **Health Insurance** is based on the employer's share of health insurance premiums.

### **SERVICES & SUPPLIES**

- 721300**      **Office Expense** (\$5,959) is recommended increased \$959 for necessary office supplies.
- 721400**      **Professional & Specialized Services** (\$49,296) is recommended reduced \$48,703 for Fresno/Madera Youth for Christ Mentoring (\$31,176), for purchase of (\$20) software licenses to assist juvenile probationers with online educational enhancements, and for contracted services of an evaluator per grant requirement (\$18,100).
- 721900**      **Special Departmental Expense** (\$2,500) is recommended reduced \$4,005 for mentor background checks.
- 722000**      **Transportation and Travel** (\$5,356) is recommended reduced \$4,401 for training and participant field trip costs.