

## DEFERRED MAINTENANCE – CAPITAL PROJECTS

### COMMENTS

In September 2022, County Administration received notification of a one-time \$2,500,000 funding allocation from the State to assist with unfunded capital improvement projects. A Deferred Maintenance – Capital Project fund was created the following month, October 2022, for proper tracking of the one-time funding allocation. As the capital project manager for the County, the County Administration – General Services Division oversees the County’s Deferred Maintenance fund.

The below descriptions are for current capital projects being funded by the Deferred Maintenance fund, and are provided for the transparency, objectivity, and integrity as it relates to the prioritization of the deferred building maintenance and capital project improvement needs of the County. Although the total amount needed for these urgent repairs exceeds the current funds available, staff intends to work on exploring different revenue sources to address the current financial constraints to fund the repairs.

The Capital Projects funded by the Deferred Maintenance Fund are summarized below:

#### *Madera County Jail Projects*

- **Roof Restoration:** Restoring the roof to address existing leaks and damages to maintain the structural integrity of the building.
- **Bullet Proof Glass & Safety Doors:** Installing bulletproof windows and safety doors in the jail will enhance the safety of both inmates and staff. These measures can help protect against potential threats, such as gunfire or violent attacks, by providing a physical barrier that is more resistant to penetration.
- **Hot Water Tie-In:** Hot water tie-in is needed to optimize the distribution of hot water throughout the jail facility.
- **Backflow Prevention Device Installation:** A backflow prevention device protects the facility's water supply from contamination.
- **Tankless Water Heater Installation:** Replacing the inoperative water heater and upgrading to a tankless water heater system to improve energy efficiency and ensure a reliable supply of hot water.
- **Refrigeration Monitor:** Necessary to monitor refrigeration leaks in HVAC systems that pose a health hazard.

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### Madera County Jail Projects (Continued)

	Price Estimate
Roof Repair	\$700,000.00
Bullet Proof Glass & Safety Doors	\$200,000.00
Hot Water Tie In	\$90,000.00
Backflow Prevention Device	\$58,000.00
Tankless Water Heater (Locker Rooms)	\$20,000.00
Refrigeration Monitor	\$20,000.00
<b>Total</b>	<b>\$1,088,000.00</b>

### Other General Services Projects

- Government Center - Replace Roof:** The existing roof has been experiencing several leaks over the past 2 years and requires constant repairs, it's crucial to address the issue promptly. A leaking roof can lead to various problems, including structural damage, mold growth, and compromised safety of staff.
- Juvenile Hall - Replace Roof:** The existing roof has needed replacement for several years, it's essential to prioritize this project to prevent further damage and potential safety hazards.

	Price Estimate
Government Center - Replace Roof	\$1,200,000.00
Juvenile Hall - Replace Roof	\$800,000.00
<b>Total</b>	<b>\$2,000,000.00</b>