

**COUNTY OF MADERA  
BUDGET UNIT EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2016-17**

Department: **PROB-CCP  
(04714) Planning**  
Function: **Public Protection**  
Activity: **Detention & Correction**  
Fund: **General**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2014-15</u>	<u>BOARD APPROVED EXPENDITURES 2015-16</u>	<u>DEPARTMENT REQUEST 2016-17</u>	<u>CAO RECOMMENDED 2016-17</u>
SERVICES & SUPPLIES				
721300 Office Expense	29,595	5,000	0	0
721400 Professional & Specialized Services	58,890	167,257	0	0
722000 Transportation & Travel	15,579	0	100,000	100,000
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>104,064</b>	<b>172,257</b>	<b>100,000</b>	<b>100,000</b>
<b>TOTAL - PROBATION-CCP (Planning)</b>	<b>104,064</b>	<b>172,257</b>	<b>100,000</b>	<b>100,000</b>

## PROBATION –COMMUNITY CORRECTIONS PARTNERSHIP PLANNING FUND

### COMMENTS

In April 2011, Governor Brown signed Assembly Bill 109 (AB 109), the Public Safety Realignment Act, to address overcrowding in California's prisons. With the signing of the State's FY 2011-12 budget, funding was allocated to each county pursuant to percentages listed in Government Code Section 30029(c). This funding is to cover costs of associated planning pursuant to each county's approved plan to implement AB109. These appropriations provide necessary resources for implementation of Madera County's Local AB109 Action Plan. Madera County's appropriation was \$100,000 in 2011-12, with additional appropriations of \$100,000 in each subsequent fiscal year. This was a three-year grant that began September 2011, with one-year extension for each additional appropriation. There is no County General Fund contribution to this budget.

### REVENUE

	<b>Actual</b> <b><u>2014-15</u></b>	<b>Estimated</b> <b><u>2015-16</u></b>	<b>Projected</b> <b><u>2016-17</u></b>
CCP (Planning) Revenue (Fund 6132)	\$70,352	\$100,000	\$100,000

### SERVICES & SUPPLIES

**722000**      **Transportation & Travel** (\$100,000) is recommended increased for Outside County agency distribution. In February 2016 the Community Corrections Partnership (CCP) Committee elected to distribute FY16/17 revenue between the seven Executive Committee agencies. Three agencies are local justice agencies that are not under Madera County Government Administration.