

**COUNTY OF MADERA
BUDGET UNIT DETAIL
BUDGET FOR THE FISCAL YEAR 2024-25**

Department: ASSESSOR
(00411)
Function: General
Activity: Finance
Fund: General

	<u>ACTUAL 2022-23</u>	<u>BOARD APPROVED 2023-24</u>	<u>DEPARTMENT REQUEST 2024-25</u>	<u>CAO RECOMMENDED 2024-25</u>
<u>ESTIMATED REVENUES:</u>				
CHARGES FOR CURRENT SERVICES				
654535 ST - Grant Revenue	216,020	70,000	66,000	66,000
TOTAL CHARGES FOR CURRENT SERVICES	216,020	70,000	66,000	66,000
OTHER FINANCING SOURCES				
680200 Operating Transfer In	0	35,000	33,000	33,000
TOTAL MISCELLANEOUS REVENUE	0	35,000	33,000	33,000
<u>TOTAL ESTIMATED REVENUES</u>	<u>216,020</u>	<u>105,000</u>	<u>99,000</u>	<u>99,000</u>
<u>EXPENDITURES:</u>				
SALARIES & EMPLOYEE BENEFITS				
710105 Overtime	0	0		
TOTAL SALARIES & EMPLOYEE BENEFITS	0	0	0	0
721400 Professional & Specialized Services	207,790	100,000	99,000	99,000
721900 Special Departmental Expense	0	0		
722000 Transportation & Travel	8,230	5,000		
TOTAL SERVICES & SUPPLIES	216,020	105,000	99,000	99,000
770100 Intrafund Transfers	0	0		
TOTAL INTRAFUND TRANSFERS	0	0	0	0
<u>TOTAL EXPENDITURES</u>	<u>216,020</u>	<u>105,000</u>	<u>99,000</u>	<u>99,000</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ASSESSOR - GIS LAYER REDRAW

COMMENTS:

This budget is established to process the revenue from the State Supplementation for County Assessor's and funds from other departments to fund redrawing the GIS parcel layer and aligning the other layers to the newly aligned layer. It also includes funds from the grant to obtain aerial imagery for alignment of the new layer and for general use by County Departments.

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ASSESSOR - GIS LAYER REDRAW

ESTIMATED REVENUES

- 654535** **State – Grant Revenue** (\$66,000) is recommended for funding projects authorized by the State Supplementation for County Assessor's Program to fund GIS Parcel Fabric creation, aerial imagery subscription, and training in new GIS programs. These grant funds require a one to two match from the County.
- 680200** **Operating Transfer In** (\$33,000) is recommended for the County match.

SALARIES & EMPLOYEE BENEFITS

- 710105** **Overtime** (\$0) is recommended eliminated.

SERVICES & SUPPLIES

- 721400** **Professional & Specialized Services** (\$99,000) is recommended to maintain the new Parcel Fabric GIS layer while a new Assessor Mapping Technician is hired and trained.
- 722000** **Transportation & Travel** (\$0) is recommended eliminated.
- 770100** **Intrafund Transfer** (\$0) is recommended eliminated.