

**COUNTY OF MADERA  
BUDGET UNIT EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2016-17**

Department: COUNTY COUNSEL  
(00700)  
Function: General  
Activity: Counsel  
Fund: General

<u>ACCOUNT CLASSIFICATION</u>	ACTUAL EXPENDITURES <u>2014-15</u>	BOARD APPROVED EXPENDITURES <u>2015-16</u>	DEPARTMENT REQUEST <u>2016-17</u>	CAO RECOMMENDED <u>2016-17</u>
<b>SALARIES &amp; EMPLOYEE BENEFITS</b>				
710102 Permanent Salaries	205,370	0	0	0
710103 Extra Help	135,955	0	0	0
710200 Retirement	71,641	0	0	0
710300 Health Insurance	13,592	0	0	0
710400 Workers' Compensation Insurance	2,334	0	0	0
<b>TOTAL SALARIES &amp; EMPLOYEE BENEFITS</b>	<b>428,892</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SERVICES &amp; SUPPLIES</b>				
720300 Communications	3,050	0	0	0
720600 Insurance	121	0	0	0
720800 Maintenance - Equipment	3,119	0	0	0
721100 Memberships	7,295	0	0	0
721300 Office Expense	30,162	0	0	0
721400 Professional & Specialized Services	801,264	732,550	1,132,550	1,132,550
721600 Rents & Leases - Equipment	263	0	0	0
722000 Transportation & Travel	3,111	0	0	0
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>848,384</b>	<b>732,550</b>	<b>1,132,550</b>	<b>1,132,550</b>
<b>TOTAL - COUNTY COUNSEL</b>	<b>1,277,276</b>	<b>732,550</b>	<b>1,132,550</b>	<b>1,132,550</b>

**COUNTY COUNSEL**

**COMMENTS**

The County Counsel serves as legal advisor in civil matters for County Officers, Departments, Boards, Commissions, Committees, and some Districts. The duties of the Office include providing legal counsel and advice to the Board of Supervisors and County Departments; preparing agreements, contracts, resolutions, and ordinances; filing and litigating civil cases and condemnation cases; coordinating the collection of delinquent accounts; acting as Attorney for the Public Administrator and Public Guardian; and coordinating the defense of bodily injury and property damage suits under the County’s Self-Insured Liability Program.

<b><u>REVENUE</u></b>	<b><u>Actual 2014-15</u></b>	<b><u>Estimated 2015-16</u></b>	<b><u>Projected 2016-17</u></b>
Legal Services	\$5,269	\$105,000	\$130,000

**STAFFING**

<b><u>Permanent</u></b>	<b>2015-16 Authorized</b>			<b>2016-17 Recommended</b>	
	<b><u>Funded</u></b>	<b><u>Unfunded</u></b>	<b><u>Eliminated</u></b>	<b><u>Funded</u></b>	<b><u>Unfunded</u></b>
County Counsel	0	1*		0	1*
Deputy County Counsel I/II/III	0		4*	0	
Program Assistant	0		1*	0	
Office Assistant I/II	<u>0</u>		<u>1</u> *	<u>0</u>	
Total Permanent	0	1	6	0	1

\*The County Counsel Position will be filled with a contract position to be paid from the Professional and Specialized line item and reflects the full transition to the new business model approved by your Board.

**SERVICES & SUPPLIES**

**721400**      **Professional & Specialized Services** (\$1,132,550) is recommended increased \$400,000 based on the following functions:

Payments for Outside Attorneys	182,550
Contract County Counsel Function	950,000