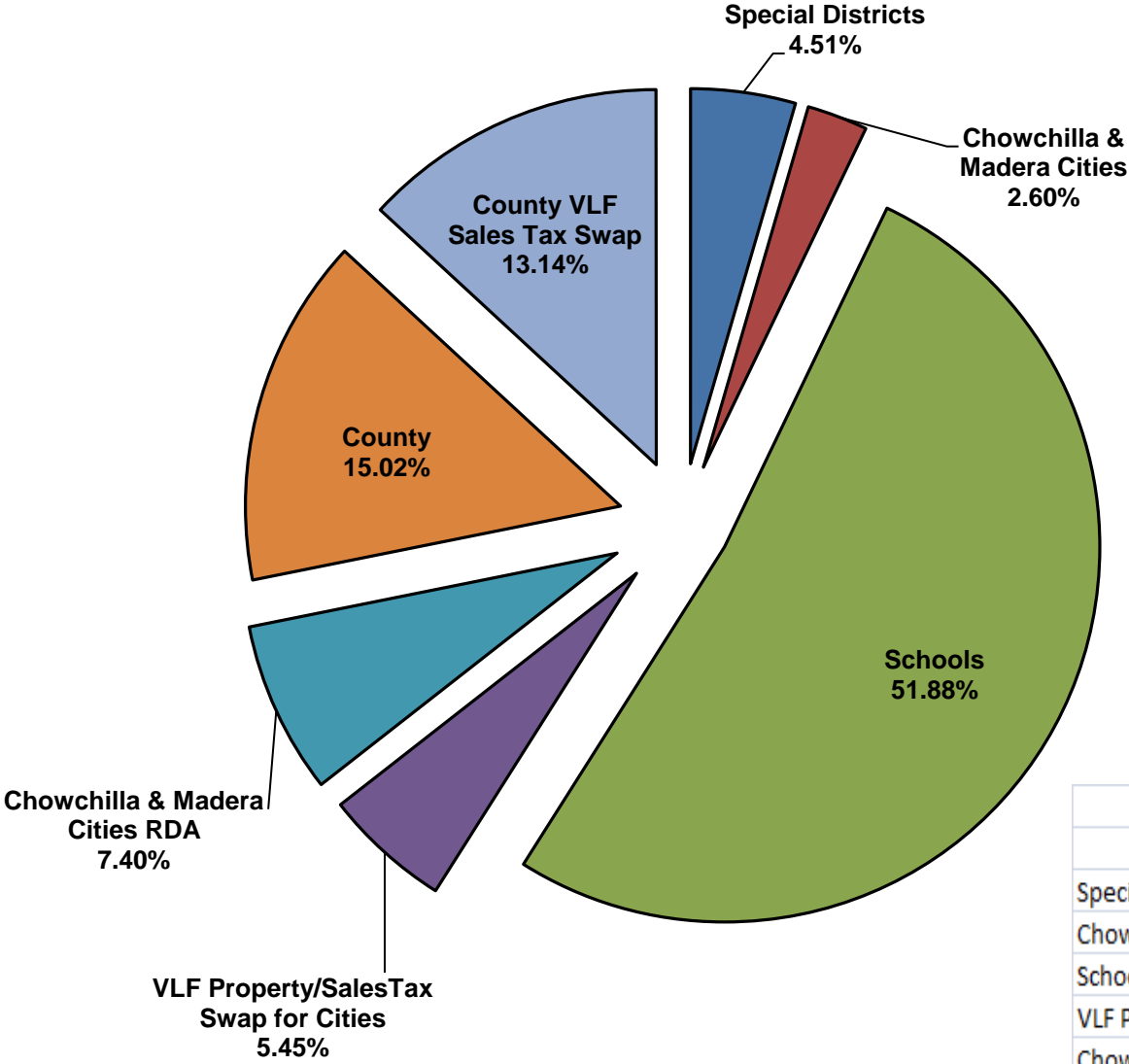


PROPERTY TAX DISTRIBUTION 2016-17*

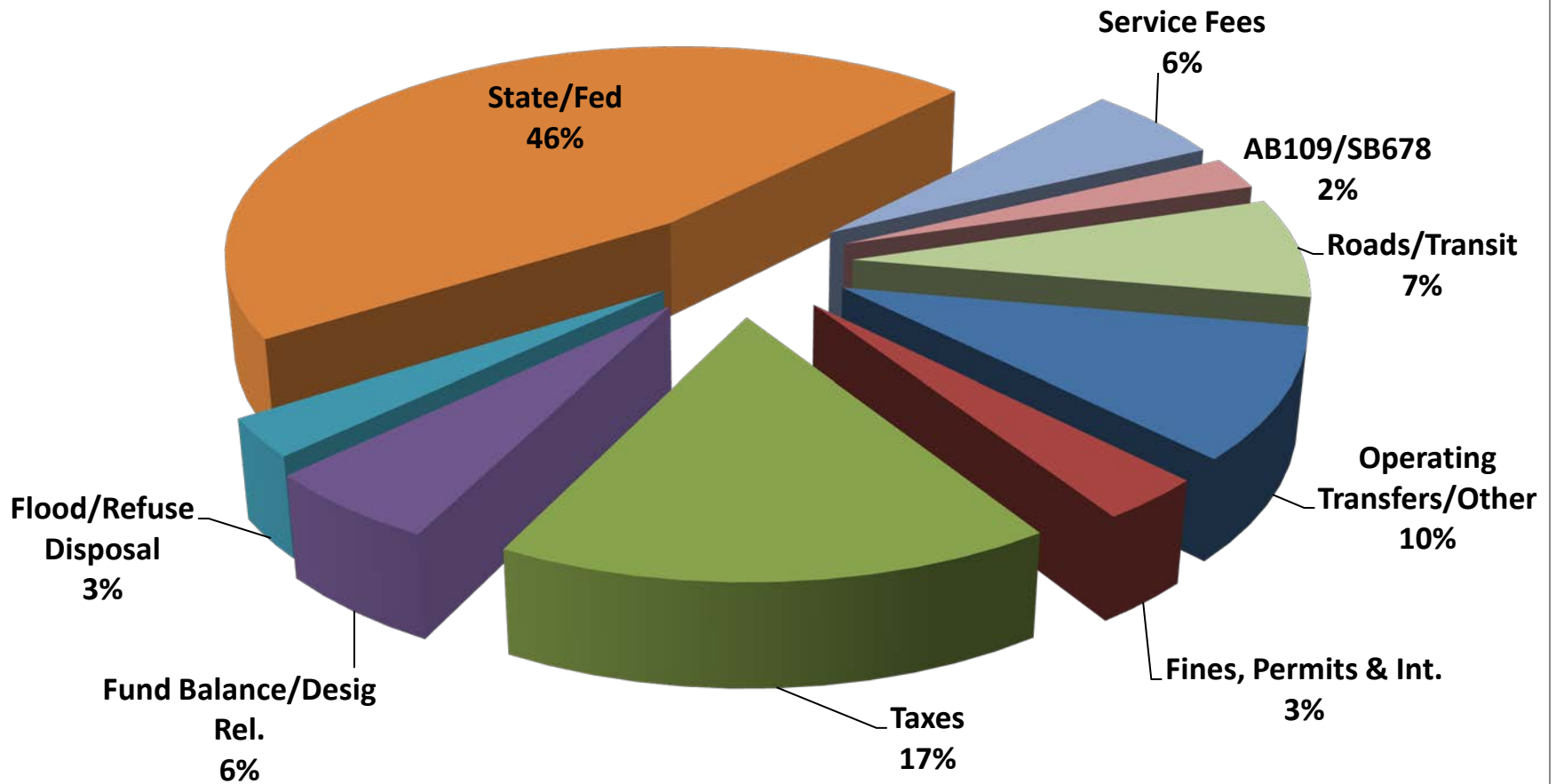


| | 2014-15 | 2015-16 | 2016-17 |
|--|---------|---------|---------|
| | Rates | Rates | Rates |
| Special Districts | 4.46% | 4.52% | 4.51% |
| Chowchilla & Madera Cities | 2.66% | 2.63% | 2.60% |
| Schools | 48.74% | 50.99% | 51.88% |
| VLF Property/Sales Tax Swap for Cities | 7.33% | 6.14% | 5.45% |
| Chowchilla & Madera Cities RDA | 7.32% | 7.35% | 7.40% |
| County | 15.07% | 15.03% | 15.02% |
| County VLF Sales Tax Swap | 14.42% | 13.34% | 13.14% |

* The 2017-18 Property Tax Allocation was not available at the time of printing

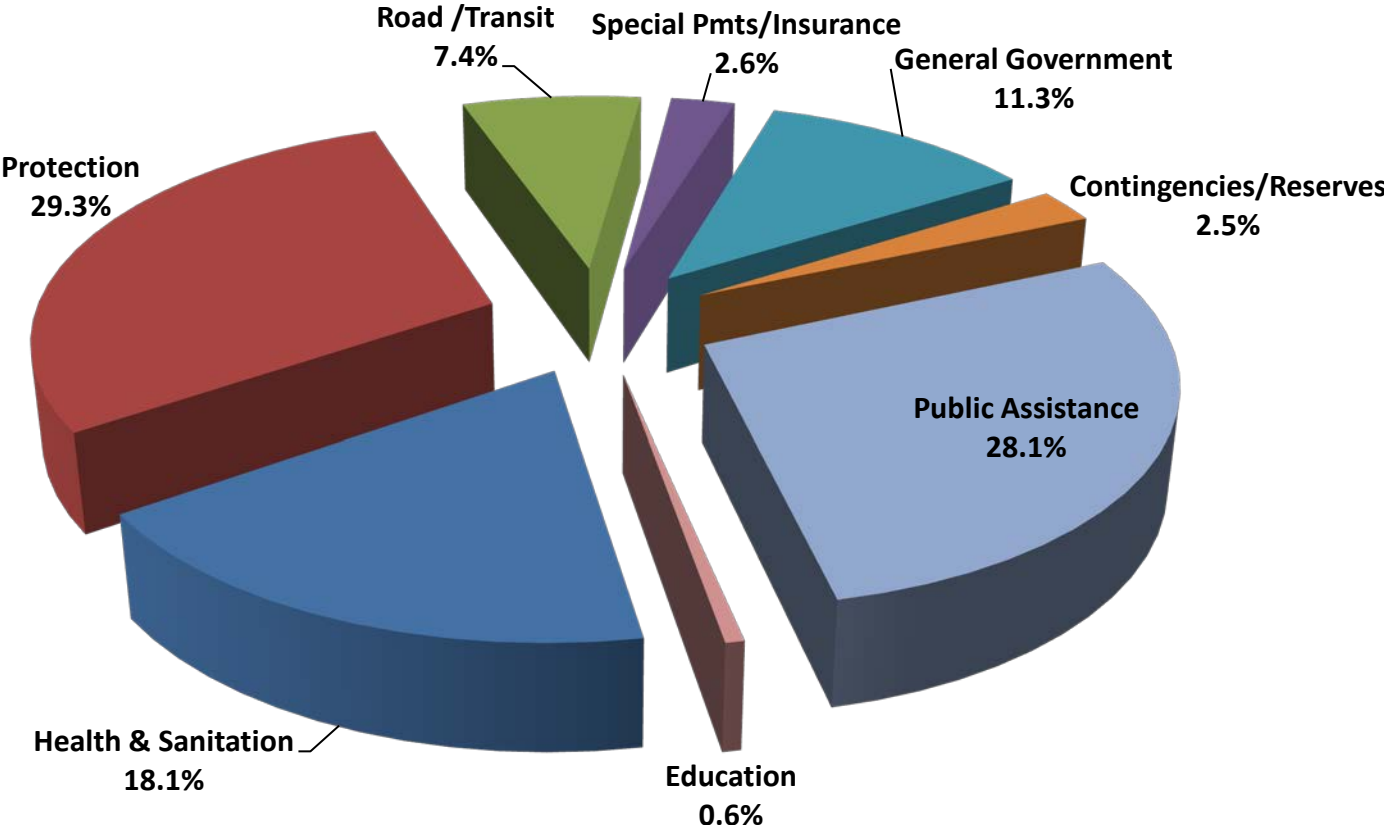
RECOMMENDED 2017-18 REVENUE

\$294,684,210



RECOMMENDED 2017-18 EXPENDITURES

\$294,684,210



GENERAL FUND CONTINGENCY BUDGET

NINE YEAR ANALYSIS 2009-10 TO 2017-18

(in millions)

