

**DISTRICT ATTORNEY**

**STAFFING**

<b><u>Permanent</u></b>	<b>2016-17 Authorized</b>		<b>2017-18 Recommended</b>	
	<b><u>Funded</u></b>	<b><u>Unfunded</u></b>	<b><u>Funded</u></b>	<b><u>Unfunded</u></b>
Administrative Analyst I/II/Senior	0.75 <sup>(1)</sup>		0.75 <sup>(1)</sup>	
Assistant District Attorney	0.40 <sup>(2)</sup>		0.40 <sup>(2)</sup>	
Chief Criminal Investigator	0.25		0.25	
Deputy District Attorney I/II/III/Senior	8.00 <sup>(3)</sup>	.06	9.00 <sup>(8)</sup>	.06
District Attorney	0.95 <sup>(4)</sup>		0.95 <sup>(4)</sup>	
Supervising DA Investigator	0.50 <sup>(5)</sup>		0.50 <sup>(5)</sup>	
District Attorney Investigator/Senior District Attorney Investigator	2.00 <sup>(6)</sup>		2.00 <sup>(6)</sup>	
Investigative Assistant	0.00	1.00	0.00	1.00
Office Assistant I/II	0.00	1.00	0.00	1.00
Office Services Supervisor I/II, or Senior Legal Secretary	0.00	1.00	1.00 <sup>(10)</sup>	
Program Assistant I/II, Senior Program Assistant, or Legal Secretary I/II (Not to exceed three Legal Secretaries)	8.00	.20	7.00 <sup>(8)</sup>	2.20 <sup>(10)</sup>
Victim Services Specialist			1.00 <sup>(9)</sup>	
Supervising Deputy District Attorney	<u>2.50<sup>(7)</sup></u>		<u>2.50<sup>(7)</sup></u>	
<b>Total Permanent</b>	<b>23.35</b>	<b>3.26</b>	<b>25.35</b>	<b>4.26</b>

- (1) 0.25 of the Senior Administrative Analyst position is funded in the District Attorney-Welfare Fraud budget.
- (2) 0.60 of the Assistant District Attorney position is funded in the District Attorney – COPS budget (03530).
- (3) Reflects the conversion of a long-term extra help Deputy District Attorney I position to fill an existing vacancy.
- (4) 0.05 of the District Attorney position is funded in the District Attorney-Welfare Fraud budget.
- (5) 0.50 of the Supervising DA Investigator position is funded in the D.A.'s Main Budget and 0.5 in the D.A.'s -Welfare Fraud budget (03550).
- (6) Only one District Attorney Investigator can be Senior.
- (7) 0.50 of the Supervising Deputy District Attorney position will be funded in the District Attorney-Welfare Fraud budget (03550)
- (8) Reflects the shift of 1.0 Senior Deputy District Attorney and 1.0 Program Assistant II positions from the Sheriff's Department MADNET program.
- (9) This position is a new position that was added during Fiscal Year 2016-17
- (10) Two positions were commended unfunded; one was to offset the funding of an Office Supervisor or Sr. Legal Secretary Position

**SALARIES & EMPLOYEE BENEFITS**

**710102**      **Permanent Salaries** (\$2,088,810) are recommended increased \$278,501 based on the cost of recommended staff.