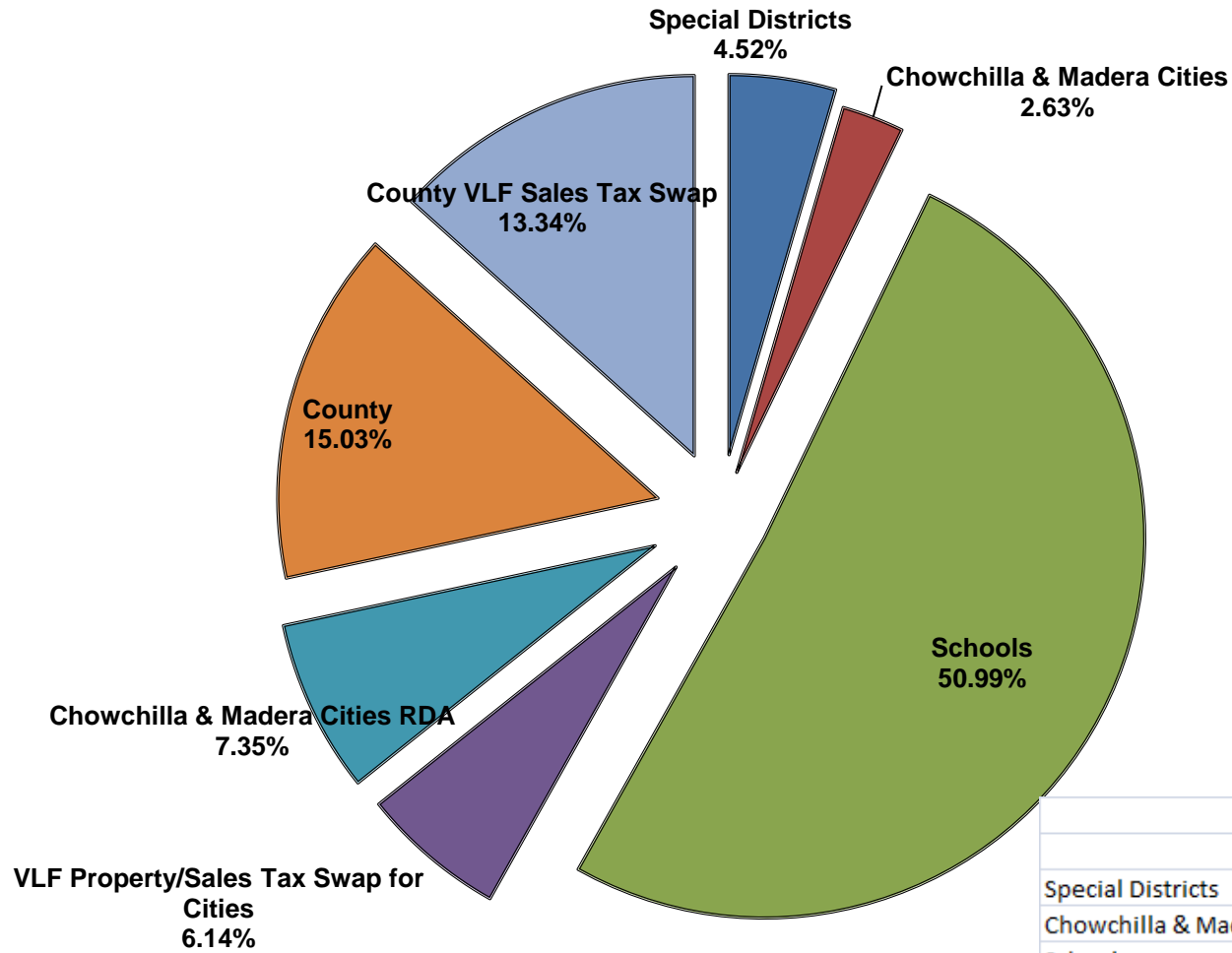


PROPERTY TAX DISTRIBUTION

2015-16*

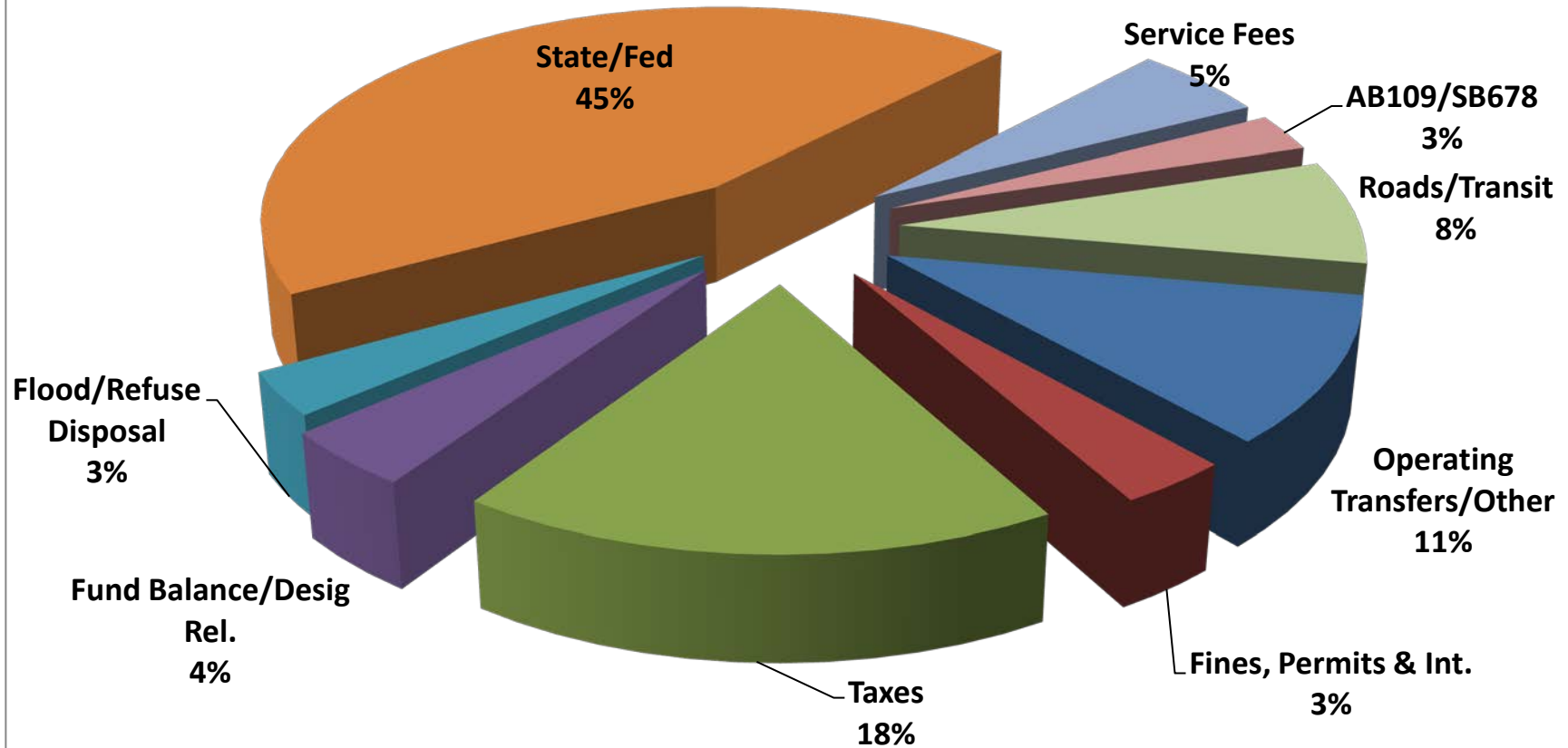


	2013-14	2014-15	2015-16
	Rates	Rates	Rates
Special Districts	4.46%	4.46%	4.52%
Chowchilla & Madera Cities	2.68%	2.66%	2.63%
Schools	49.83%	48.74%	50.99%
VLF Property/Sales Tax Swap for Cities	6.83%	7.33%	6.14%
Chowchilla & Madera Cities RDA	7.34%	7.32%	7.35%
County	14.84%	15.07%	15.03%
County VLF Sales Tax Swap	14.02%	14.42%	13.34%

*The 2016-17 Allocation was not available at the time of printing.

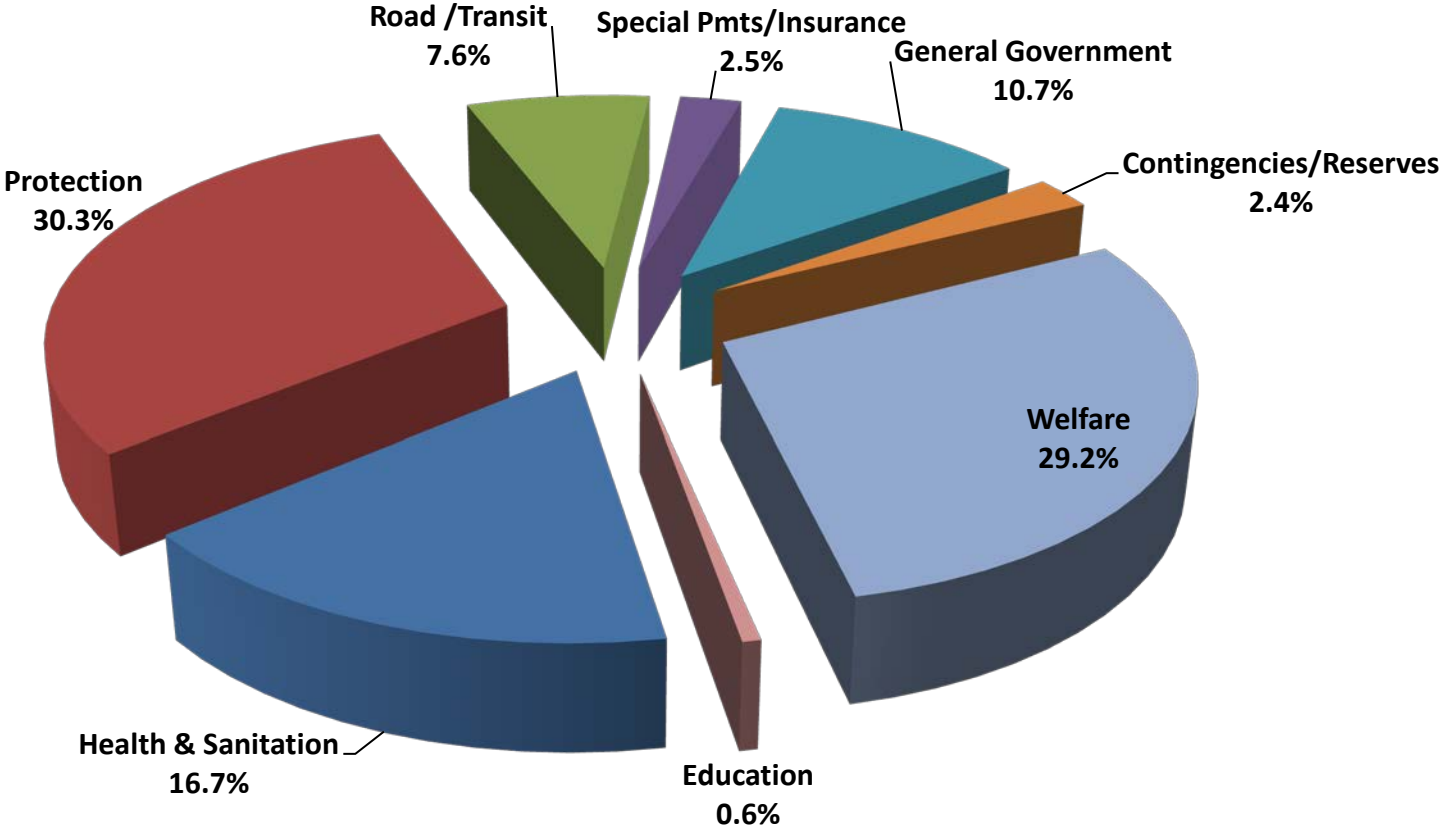
RECOMMENDED 2016-17 REVENUE

\$266,047,986



RECOMMENDED 2016-17 EXPENDITURES

\$266,047,986



GENERAL FUND CONTINGENCY BUDGET

NINE YEAR ANALYSIS 2008-09 TO 2016-17

(in millions)

