

County of MADERA
AB8 SUMMARY REPORT
Model Num: FINAL, Tax Year: 2023

<u>TAX CODE</u>	<u>DESCRIPTION</u>	<u>PY BASE TAX</u>	<u>INCREMENT</u>	<u>ANNEX ADJ</u>	<u>GROSS TAX</u>	<u>RDA ADJ</u>	<u>OTHER ADJ</u>	<u>TOTAL REVENUE</u>
01100	COUNTY GENERAL	\$49,522,414.40	\$4,278,010.83	\$0.00	\$53,800,425.23	\$0.00	\$22,070,753.45)	\$31,729,671.78
01200	ROAD NO 5	\$376,889.79	\$50,137.90	\$0.00	\$427,027.69	\$0.00	(\$170,718.20)	\$256,309.49
01300	CITY OF CHOWCHILLA	\$1,720,690.04	\$180,009.20	\$0.00	\$1,900,699.24	\$0.00	(\$307,827.08)	\$1,592,872.16
01400	CITY OF MADERA	\$7,099,149.57	\$646,228.86	\$0.00	\$7,745,378.43	\$0.00	(\$1,231,352.40)	\$6,514,026.03
01500	CHOWCHILLA CEMETERY	\$291,865.68	\$18,387.62	\$0.00	\$310,253.30	\$0.00	(\$28,835.27)	\$281,418.03
01600	CHOWCHILLA MEM HOSP	\$1,184,880.68	\$82,257.54	\$0.00	\$1,267,138.22	\$0.00	\$0.00	\$1,267,138.22
01700	FIRST INDUS FIRE	\$1,348.95	\$56.23	\$0.00	\$1,405.18	\$0.00	(\$777.14)	\$628.04
01800	GRAVELY FORD WATER	\$177,625.29	(\$2,330.77)	\$0.00	\$175,294.52	\$0.00	(\$46,028.11)	\$129,266.41
01900	LOWER SAN JOAQUIN LVE	\$331,671.82	(\$3,184.10)	\$0.00	\$328,487.72	\$0.00	\$0.00	\$328,487.72
02000	MADERA CEMETERY	\$2,846,837.26	\$203,978.99	\$0.00	\$3,050,816.25	\$0.00	(\$432,970.94)	\$2,617,845.31
02100	MADERA CO FLOOD	\$1,080,484.50	\$94,788.82	\$0.00	\$1,175,273.32	\$0.00	(\$854,868.50)	\$320,404.82
02300	MADERA LHTG MAINT 02	\$17,593.69	\$876.89	\$0.00	\$18,470.58	\$0.00	(\$7,955.36)	\$10,515.22
02400	MADERA MOSQUITO ABATE	\$3,940,185.08	\$285,995.38	\$0.00	\$4,226,180.46	\$0.00	(\$1,595,400.03)	\$2,630,780.43
02500	MAINTENANCE NO 01	\$119,627.48	\$9,230.17	\$0.00	\$128,857.65	\$0.00	(\$89,908.81)	\$38,948.84
02600	MAINTENANCE NO 05	\$20,513.90	\$1,574.08	\$0.00	\$22,087.98	\$0.00	(\$8,512.50)	\$13,575.48
02700	MAINTENANCE NO 06	\$208,422.81	\$10,017.53	\$0.00	\$218,440.34	\$0.00	(\$73,359.72)	\$145,080.62
02800	MAINTENANCE NO 07	\$194,970.40	\$10,829.27	\$0.00	\$205,799.67	\$0.00	(\$124,381.18)	\$81,418.49
02900	MAINTENANCE NO 08A	\$60,860.68	\$3,661.65	\$0.00	\$64,522.33	\$0.00	(\$50,090.30)	\$14,432.03
03000	MAINTENANCE NO 09	\$28,013.99	\$2,315.02	\$0.00	\$30,329.01	\$0.00	(\$2,796.29)	\$27,532.72
03100	MAINTENANCE NO 10	\$811,332.01	\$59,650.76	\$0.00	\$870,982.77	\$0.00	(\$70,898.43)	\$800,084.34
03200	MAINTENANCE NO 11	\$14,775.14	\$459.77	\$0.00	\$15,234.91	\$0.00	(\$1,357.03)	\$13,877.88
03300	MAINTENANCE NO 13	\$96,435.37	\$9,707.50	\$0.00	\$106,142.87	\$0.00	(\$10,499.02)	\$95,643.85
03400	MAINTENANCE NO 14	\$61,268.22	\$5,669.29	\$0.00	\$66,937.51	\$0.00	(\$8,378.28)	\$58,559.23
03500	MAINTENANCE NO 15	\$2,571.08	\$113.33	\$0.00	\$2,684.41	\$0.00	(\$311.19)	\$2,373.22
03600	MAINTENANCE NO 16	\$11,313.17	\$1,678.58	\$0.00	\$12,991.75	\$0.00	(\$1,812.86)	\$11,178.89
03700	MAINTENANCE NO 17	\$125,097.44	\$16,947.29	\$0.00	\$142,044.73	\$0.00	(\$34,716.04)	\$107,328.69
03800	MAINTENANCE NO 18	\$18,085.30	\$510.36	\$0.00	\$18,595.66	\$0.00	(\$2,663.19)	\$15,932.47
03900	MAINTENANCE NO 19A	\$17,934.60	\$1,078.11	\$0.00	\$19,012.71	\$0.00	(\$7,605.09)	\$11,407.62
04000	MAINTENANCE NO 20	\$1,314.45	\$74.65	\$0.00	\$1,389.10	\$0.00	(\$149.18)	\$1,239.92
04100	MAINTENANCE NO 21	\$333,687.64	\$20,496.71	\$0.00	\$354,184.35	\$0.00	(\$26,637.94)	\$327,546.41
04200	MAINTENANCE NO 22A	\$516,463.53	\$22,999.11	\$0.00	\$539,462.64	\$0.00	(\$468,032.72)	\$71,429.92
04300	MAINTENANCE NO 23	\$3,489.15	\$175.53	\$0.00	\$3,664.68	\$0.00	(\$604.16)	\$3,060.52
04400	MAINTENANCE NO 24	\$50,473.89	\$3,733.79	\$0.00	\$54,207.68	\$0.00	(\$10,352.36)	\$43,855.32
04500	MAINTENANCE NO 25	\$7,942.83	\$591.74	\$0.00	\$8,534.57	\$0.00	(\$1,297.82)	\$7,236.75
04600	MAINTENANCE NO 26	\$22,153.28	\$1,728.35	\$0.00	\$23,881.63	\$0.00	(\$4,434.38)	\$19,447.25
04700	MAINTENANCE NO 27	\$43,733.87	\$3,729.40	\$0.00	\$47,463.27	\$0.00	(\$47,467.12)	(\$3.85)
04800	MAINTENANCE NO 28	\$12,877.52	\$552.72	\$0.00	\$13,430.24	\$0.00	(\$9,123.13)	\$4,307.11
04900	MAINTENANCE NO 30	\$50,507.34	\$2,385.94	\$0.00	\$52,893.28	\$0.00	(\$15,448.96)	\$37,444.32

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05000	MAINTENANCE NO 31	\$12,149.63	\$198.17	\$0.00	\$12,347.80	\$0.00	(\$4,939.13)	\$7,408.67
05100	MAINTENANCE NO 33	\$79,550.81	\$17,104.38	\$0.00	\$96,655.19	\$0.00	(\$79,257.48)	\$17,397.71
05200	SERVICE AREA NO 01	\$115,080.60	\$6,848.74	\$0.00	\$121,929.34	\$0.00	(\$48,771.70)	\$73,157.64
05300	SERVICE AREA NO 03	\$32,367.26	\$1,850.28	\$0.00	\$34,217.54	\$0.00	(\$34,197.17)	\$20.37
05400	SERVICE AREA NO 05	\$11,176.00	\$1,412.45	\$0.00	\$12,588.45	\$0.00	(\$2,830.96)	\$9,757.49
05500	SERVICE AREA NO 19	\$109,542.85	\$5,940.27	\$0.00	\$115,483.12	\$0.00	(\$77,883.07)	\$37,600.05
05700	ALVIEW-DAIRY ELEM	\$1,415,241.97	\$67,880.92	\$0.00	\$1,483,122.89	\$0.00	\$0.00	\$1,483,122.89
05800	BASS LAKE ELEM	\$1,984,204.65	\$136,795.43	\$0.00	\$2,121,000.08	\$0.00	\$0.00	\$2,121,000.08
05900	CHOWCHILLA ELEM	\$4,651,917.27	\$369,342.11	\$0.00	\$5,021,259.38	\$0.00	\$0.00	\$5,021,259.38
06000	COARSEGOLD ELEM/YOS UNIF	\$2,659,620.16	\$156,239.17	\$0.00	\$2,815,859.33	\$0.00	\$0.00	\$2,815,859.33
06200	BASS LK/OAKHRST ELEM	\$3,584,716.47	\$288,246.90	\$0.00	\$3,872,963.37	\$0.00	\$0.00	\$3,872,963.37
06300	RAYMOND-KNOWLES ELEM	\$638,794.29	\$27,940.14	\$0.00	\$666,734.43	\$0.00	\$0.00	\$666,734.43
06500	WASUMA ELEMENTARY	\$961,782.29	\$58,059.25	\$0.00	\$1,019,841.54	\$0.00	\$0.00	\$1,019,841.54
06600	CHOWCHILLA HIGH	\$6,269,824.56	\$435,334.51	\$0.00	\$6,705,159.07	\$0.00	\$0.00	\$6,705,159.07
06800	YOSEMITE UNIFIED SCHOOL DIS	\$7,571,623.61	\$511,640.98	\$0.00	\$8,083,264.59	\$0.00	\$0.00	\$8,083,264.59
06850	CHAWANAKEE JT UNIFIED	\$5,408,600.68	\$1,156,268.80	\$0.00	\$6,564,869.48	\$0.00	\$0.00	\$6,564,869.48
06900	FIREBAUGH L/DEL UNION	\$2,350,368.83	(\$30,247.60)	\$0.00	\$2,320,121.23	\$0.00	\$0.00	\$2,320,121.23
06910	GOLDEN VALLEY SCHOOL	\$10,486,740.55	\$2,026,285.20	\$0.00	\$12,513,025.75	\$0.00	\$0.00	\$12,513,025.75
07000	MADERA UNIFIED	\$37,527,871.07	\$2,336,670.49	\$0.00	\$39,864,541.56	\$0.00	\$0.00	\$39,864,541.56
07100	MERCED COMM COLL	\$1,911,125.53	\$132,695.59	\$0.00	\$2,043,821.12	\$0.00	\$0.00	\$2,043,821.12
07200	STATE CTR COMM COLL	\$11,576,528.34	\$1,092,904.90	\$0.00	\$12,669,433.24	\$0.00	\$0.00	\$12,669,433.24
07300	WEST HILLS COMM COLL	\$459,028.49	(\$5,716.44)	\$0.00	\$453,312.05	\$0.00	\$0.00	\$453,312.05
07400	CHILD DEVELOP CTR	\$107,036.39	\$9,388.30	\$0.00	\$116,424.69	\$0.00	\$0.00	\$116,424.69
07500	CHILD INSTITUTIONS	\$215,590.47	\$18,912.23	\$0.00	\$234,502.70	\$0.00	\$0.00	\$234,502.70
07600	DEPT OF EDUC	\$1,064,264.11	\$93,372.43	\$0.00	\$1,157,636.54	\$0.00	\$0.00	\$1,157,636.54
07700	EDUC HANDICAPPED	\$11,241.85	\$1,024.29	\$0.00	\$12,266.14	\$0.00	\$0.00	\$12,266.14
07800	EDUCABLE RETARDED	\$485,215.97	\$51,760.94	\$0.00	\$536,976.91	\$0.00	\$0.00	\$536,976.91
07900	EQUAL AID	\$5,499,158.71	\$482,448.49	\$0.00	\$5,981,607.20	\$0.00	\$0.00	\$5,981,607.20
08000	JUVENILE HALL EDUC	\$105,012.67	\$9,212.26	\$0.00	\$114,224.93	\$0.00	\$0.00	\$114,224.93
08100	PHYSICALLY HANDICAPP	\$1,789,217.82	\$162,947.85	\$0.00	\$1,952,165.67	\$0.00	\$0.00	\$1,952,165.67
08200	ROP	\$549,296.10	\$48,190.38	\$0.00	\$597,486.48	\$0.00	\$0.00	\$597,486.48
08300	TRAINABLE RETARDED	\$500,801.51	\$45,608.31	\$0.00	\$546,409.82	\$0.00	\$0.00	\$546,409.82
08400	MADERA RDA #1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08410	MADERA RDA #2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08420	MADERA RDA #3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08450	CHOWCHILLA RDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08500	ERAF K-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,470,227.56	\$21,470,227.56
08550	ERAF SUPT OF SCHOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,812,151.20	\$2,812,151.20

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08600	ERAF COLLEGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,783,824.93	\$3,783,824.93
	TOTAL	<u>\$181,570,193.35</u>	<u>\$15,741,684.16</u>	<u>\$0.00</u>	<u>\$197,311,877.51</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$197,311,877.51</u>