

County of Madera
Measure T Annual Expenditure Plan
Fiscal Year 2023 / 2024

Commuter Corridors/Farm to Market (Regional) **Carryover** **Excess** **Allocation** **Available**

Rehab, Reconstruct, Maintenance Program \$ 5,679,062 \$ 156,116 \$ 1,998,533 \$ 7,833,711

Project	Budget
Pavement Management System	\$ 100,000.00
Ave 7 Rehab (match for LPP)(6360ALPP-Ave7)	\$ 1,582,026.00
Road 200 Phase 3 Bridge (6094)	\$ 2,000,000.00
Midtown Connector-Mitigation (5659)	\$ 250,000.00
Ave 25 Bridge Replacement match (6065)	\$ 675,000.00
Avenue 15 Rehabilitation (TBD)	\$ 1,228,152.00
Reserve	\$ 1,998,533
Total Projects	\$ 7,833,711
Unprogrammed Balance	\$ -

Safe Routes to School & Jobs (Local) **Carryover** **Excess** **Allocation** **Available**

Street Maintenance Program \$ 3,821,338.00 \$ 81,180.00 \$ 1,039,237 \$ 4,941,755

Project	Budget
Surface Treatment	\$ 1,000,000
Misc Road Maintenance	\$ 2,902,518
Reserve for Next Fiscal Year	\$ 1,039,237
Total Projects	\$ 4,941,755
Unprogrammed Balance	\$ -

Suppl. Street Maint./County Maint. Districts \$ 3,247,583 \$ 54,640 \$ 699,486 \$ 4,001,709

Project	Budget
Surface Match Treatment	\$ 2,500,000
Misc Road Maintenance	\$ 802,223
Reserve for Next Fiscal Year	\$ 699,486
Total Projects	\$ 4,001,709
Unprogrammed Balance	\$ -

Flexible Program \$ 5,459,751 \$ 135,821 \$ 1,738,723 \$ 7,334,295

Project	Budget
Impounded for Regional Projects	\$ 7,334,295
Total Projects	\$ 7,334,295
Unprogrammed Balance	\$ -

ADA Compliance \$ 344,432 \$ 3,122 \$ 39,970 \$ 387,524

Project	Budget
Project Match	\$ 347,554
Reserve for Next Fiscal Year	\$ 39,970
Total Projects	\$ 387,524
Unprogrammed Balance	\$ -

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<u>Transit Enhancement Program (Public)</u>	<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Available</u>
	\$ 1,070,639	\$ 11,427	\$ 146,292	\$ 1,228,358

Project	Budget
<i>Transit Administration/Project Match</i>	\$ 1,082,066
<i>Reserve for Next Fiscal Year</i>	\$ 146,292
Total Projects	\$ 1,228,358
<i>Unprogrammed Balance</i>	\$ -

<u>ADA / Seniors / Paratransit</u>	\$ 141,104	\$ 1,061	\$ 13,590	\$ 155,755
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Project	Budget
<i>Transit Administration/Project Match</i>	\$ 142,165
<i>Reserve for Next Fiscal Year</i>	\$ 13,590
Total Projects	\$ 155,755
<i>Unprogrammed Balance</i>	\$ -

<u>Environmental Enhancement Program</u>	<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Available</u>
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<u>Total for all Sub-programs</u>	\$ 302,628	\$ 12,489	\$ 159,883	\$ 475,000
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Project	Budget
<i>CMAQ Project Match</i>	\$ 475,000
<i>Environmental Enhancement Projects</i>	\$ -
<i>Reserve for Next Fiscal Year</i>	\$ -
Total Projects	\$ 475,000
<i>Unprogrammed Balance</i>	\$ -
