

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2023-24

Department: DOC CITIZENS OPN  
 PUB SAFETY (04630)  
 Function: Public Protection  
 Activity: Detention & Correction  
 Fund: General

	ACTUAL <u>2021-22</u>	BOARD APPROVED <u>2022-23</u>	DEPARTMENT REQUEST <u>2023-24</u>	CAO RECOMMENDED <u>2023-24</u>
<b><u>ESTIMATED REVENUES:</u></b>				
OTHER FINANCING SOURCES				
680200 Operating Transfers In	75,000	75,000	75,000	75,000
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
<b><u>EXPENDITURES:</u></b>				
SERVICES & SUPPLIES				
720800 Maintenance - Equipment	30,011	30,000	25,000	25,000
721900 Special Departmental Expense	44,597	45,000	50,000	50,000
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>74,608</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>74,608</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>(392)</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

## SHERIFF – JAIL DIVISION Citizens Opn Public Safety

### COMMENTS

The Citizens Option for Public Safety (COPS) Program was originally adopted in AB3229 (Brulte) 1996 with funding from the State General Fund. COPS provides funding for front-line law enforcement (city police, county sheriffs, and police protection districts); county jails; district attorneys for prosecution; and local juvenile justice programs.

### ESTIMATED REVENUES

**680200**      **Operating Transfers In** (\$75,000) is recommended based on the current fiscal year for the Sheriff – Jail Division Citizens Option for Public Safety Program.

### SERVICES & SUPPLIES

**720800**      **Maintenance - Equipment** (\$25,000) is recommended unchanged from the current fiscal year for repair and replacement of Identification (ID) cameras, laminator, digital records, fire alarm, check writer, fire extinguishers, video equipment, vehicles, firearms, computer equipment, two-way radios, and other miscellaneous departmental office equipment.

**721900**      **Special Departmental Expense** (\$50,000) is recommended unchanged from the current fiscal year. This account also provides for small equipment, badges, shoulder patches, belly chains, leg irons, handcuffs, replacement of broken restraint equipment, new and/or replacement flashlights, hand-held two-way radio battery packs and microphones, identification supplies, flashlight batteries, security key blanks, chemical agents, ammunition for firearms qualification, stands, targets, range fees, gun cleaning supplies, ear plugs, tape, shooting glasses and body armor.