

COUNTY OF MADERA
 BUDGET UNIT EXPENDITURE DETAIL
 BUDGET FOR THE FISCAL YEAR 2023-24

Department: SHRF-Peace Officer Memorial Fund
 (64320)
 Function: Public Protection
 Activity: Police Protection
 Fund: General

	<u>ACTUAL</u> <u>2021-22</u>	<u>BOARD</u> <u>APPROVED</u> <u>2022-23</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2023-24</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2023-24</u>
<u>ESTIMATED REVENUES:</u>				
TRUST REVENUE				
601000 Trust Revenue	0	1,000	1,000	1,000
TOTAL REVENUE	0	1,000	1,000	1,000
REVENUE FROM USE OF MONEY/PROP				
640101 Interest on Cash	15	25	25	25
TOTAL REVENUE	15	25	25	25
<u>TOTAL ESTIMATED REVENUES</u>	<u>15</u>	<u>1,025</u>	<u>1,025</u>	<u>1,025</u>
SERVICES & SUPPLIES				
721900 Special Departmental Expense	0	1,025	1,025	1,025
TOTAL SERVICES & SUPPLIES	0	1,025	1,025	1,025
TOTAL EXPENDITURES	<u>0</u>	<u>1,025</u>	<u>1,025</u>	<u>1,025</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>(15)</u>	<u>0</u>	<u>0</u>	<u>0</u>

SHERIFF – Peace Officer Memorial

COMMENTS

These funds are donations made to the Peace Officer Memorial Fund and utilized strictly on the Peace Officer Memorial located at Courthouse Park.

REVENUE

601000 Trust Fund Revenue (\$1,000) is recommended unchanged.

640101 Interest on Cash (\$25) is recommended.

SERVICES & SUPPLIES

721900 Special Departmental Expense (\$1,025) is recommended to pay for incidentals.