

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2023-24

Department: SHRF-Mono Wind
 (04018)
 Function: Public Protection
 Activity: Police Protection
 Fund: General

	ACTUAL 2021-22	BOARD APPROVED 2022-23	DEPARTMENT REQUEST 2023-24	CAO RECOMMENDED 2023-24
<u>ESTIMATED REVENUES:</u>				
INTERGOVERNMENTAL REVENUE				
654000 State- Other	0	525,000	0	0
TOTAL INTERGOVERNMENTAL REVENUE	0	525,000	0	0
OTHER FINANCING SOURCES				
680200 Operating Transfer In	0	175,000	0	0
TOTAL OTHER FINANCING SOURCES	0	175,000	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>0</u>	<u>700,000</u>	<u>0</u>	<u>0</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	105,456	700,000	0	0
721900 Special Department Expense	20	0	0	0
TOTAL SERVICES & SUPPLIES	105,476	700,000	0	0
<u>TOTAL EXPENDITURES</u>	<u>105,476</u>	<u>700,000</u>	<u>0</u>	<u>0</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>105,476</u>	<u>0</u>	<u>0</u>	<u>0</u>

SHERIFF- MONO WIND

COMMENTS

This budget was established in Fiscal Year 2021-22 to contract services to clean up debris, down trees, and road repairs due to the Mono Wind Event. Governor Newsom declared a state of emergency for Madera and Mariposa Counties for this event on June 22nd, 2021. The Sheriff's Office will be receiving FEMA funds to cover up to 75% of the costs.

This budget was closed in Fiscal Year 2023-24.

ESTIMATED REVENUES

654000 ST – OTHER (\$0) is recommended based on the projected reimbursements from the California Office of Emergency Services.

680200 OPERATING TRANSFER IN (\$0) is not recommended for fiscal year 2023-24.

SERVICES & SUPPLIES

721400 Professional and Specialized Services (\$0) is not recommended established to pay for debris clean up, tree removal, and road repairs.