

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2023-24

Department: SHRF-Fork Fire
 Debris Removal (04094)
 Function: Public Protection
 Activity: Police Protection
 Fund: General

	<u>ACTUAL</u> <u>2021-22</u>	<u>BOARD</u> <u>APPROVED</u> <u>2022-23</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2023-24</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2023-24</u>
<u>ESTIMATED REVENUES</u>				
INTERGOVERNMENTAL REVENUE				
654000 State - Other	0	997,500	997,500	997,500
TOTAL INTERGOVERNMENTAL REVENUE	0	997,500	997,500	997,500
<u>TOTAL ESTIMATED REVENUES</u>	<u>0</u>	<u>997,500</u>	<u>997,500</u>	<u>997,500</u>
<u>EXPENDITURES</u>				
SERVICES & SUPPLIES				
721400 Professional Specialized	0	1,330,000	1,330,000	1,330,000
TOTAL SERVICES & SUPPLIES	0	1,330,000	1,330,000	1,330,000
<u>TOTAL EXPENDITURES</u>	<u>0</u>	<u>1,330,000</u>	<u>1,330,000</u>	<u>1,330,000</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>0</u>	<u>332,500</u>	<u>332,500</u>	<u>332,500</u>

SHERIFF – FORK FIRE DEBRIS REMOVAL

COMMENTS

This budget provides appropriations for the Sheriff’s Fork Fire Debris Removal under Org Key 04094. The Fork Fire started on September 7th, 2022, and eventually burned 43 structures. This budget allows for cleanup of the debris caused by the Fork Fire. The State with CDAA Funding will cover 75% with a match of 25% from the county.

ESTIMATED REVENUES

654000 **ST-Other** (\$997,500) is recommended based on available grant funding projected.

SERVICES & SUPPLIES

721400 **Professional & Specialized Services** (\$1,300,000) is recommended for services related to the cleanup of the Fork Fire debris.