

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2023-24

Department: SHRF-BSEE (04082)  
 Equipment Grant  
 Function: Public Protection  
 Activity: Police Protection  
 Fund: General

	<u>ACTUAL</u> <u>2021-22</u>	<u>BOARD</u> <u>APPROVED</u> <u>2022-23</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2023-24</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2023-24</u>
<b><u>ESTIMATED REVENUES</u></b>				
INTERGOVERNMENTAL REVENUE				
654000 State - Other	0	78,345	78,345	78,345
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>0</b>	<b>78,345</b>	<b>78,345</b>	<b>78,345</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>0</u></b>	<b><u>78,345</u></b>	<b><u>78,345</u></b>	<b><u>78,345</u></b>
<b><u>EXPENDITURES</u></b>				
SERVICES & SUPPLIES				
721900 Special Departmental	0	78,345	78,345	78,345
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>0</b>	<b>78,345</b>	<b>78,345</b>	<b>78,345</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>0</u></b>	<b><u>78,345</u></b>	<b><u>78,345</u></b>	<b><u>78,345</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

## SHERIFF – BSEE EQUIPMENT GRANT

### COMMENTS

This budget provides appropriations for the Sheriff's Boating Safety and Enforcement Equipment Grant under Org Key 04082. The work is supported by a grant from the California State Parks, Division of Boating and Waterways. The purpose of the funding is to provide safety equipment for the Swiftwater/Dive Rescue Team.

### ESTIMATED REVENUES

**654000**      ST-Other (\$78,345) is recommended based on available grant funding projected.

### SERVICES & SUPPLIES

**721900**      Special Departmental Expense (\$78,345) is recommended for safety gear as described in the grant agreement.