

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2023-24

Department: SHERIFF-CANINE PROGRAM  
 GRANT (04033)  
 Function: Public Protection  
 Activity: Police Protection  
 Fund: General  
 Contributed Funds

	<u>ACTUAL</u> <u>2021-22</u>	<u>BOARD</u> <u>APPROVED</u> <u>2022-23</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2023-24</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2023-24</u>
<b><u>ESTIMATED REVENUES:</u></b>				
MISCELLANEOUS REVENUE				
673000 Miscellaneous Revenue	0	41,000	43,000	43,000
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>0</b>	<b>41,000</b>	<b>43,000</b>	<b>43,000</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>0</u></b>	<b><u>41,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b><u>EXPENDITURES:</u></b>				
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	3,830	33,000	35,000	35,000
721900 Special Departmental Expense	1,693	5,000	5,000	5,000
722000 Trans/Travel/Educ	0	3,000	3,000	3,000
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>5,523</b>	<b>41,000</b>	<b>43,000</b>	<b>43,000</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>5,523</u></b>	<b><u>41,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>5,523</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

## SHERIFF– CANINE PROGRAM

### COMMENTS

This budget implements a community-supported investment in a sustained Law Enforcement Canine Program Org Key 04033. In 2016, using funds received from public contributions, the Sheriff requested that this budget be organized to allow a continuing effort to enhance safety services through the purchase and training of animals that support investigations and assist in Search and Rescue.

### ESTIMATED REVENUES

**673000**      Miscellaneous Revenue (\$43,000) is recommended based on the available community investment and donations in the budget year.

### SERVICES & SUPPLIES

**721400**      Professional & Specialized Services (\$35,000) is recommended increased \$3,000 for medical costs and animal training.

**721900**      Special Departmental Expense (\$5,000) is recommended based on current Fiscal Year expenditures.

**722000**      Transportation/Travel/Education (\$3,000) is recommended based on current Fiscal Year expenditures.