

**COUNTY OF MADERA  
BUDGET UNIT DETAIL  
BUDGET FOR THE FISCAL YEAR 2023-24**

Department: COUNTY COUNSEL  
(00700)  
Function: General  
Activity: Counsel  
Fund: General

	<u>ACTUAL 2021-22</u>	<u>BOARD APPROVED 2022-23</u>	<u>DEPARTMENT REQUEST 2023-24</u>	<u>CAO RECOMMENDED 2023-24</u>
<b><u>ESTIMATED REVENUES:</u></b>				
CHARGES FOR CURRENT SERVICES				
660600 Legal Services	0	777,450	944,450	944,450
662723 Services to Other Agencies	25,484	0	0	0
<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>25,484</b>	<b>777,450</b>	<b>944,450</b>	<b>944,450</b>
MISCELLANEOUS REVENUE				
673000 Miscellaneous Revenue	2,588	0	3,000	3,000
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>2,588</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>28,073</u></b>	<b><u>777,450</u></b>	<b><u>947,450</u></b>	<b><u>947,450</u></b>
<b><u>EXPENDITURES:</u></b>				
SERVICES & SUPPLIES				
721300 Office Expenses	23,684	0	0	0
721400 Professional & Specialized Services	1,677,866	1,780,000	1,950,000	1,950,000
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>1,701,550</b>	<b>1,780,000</b>	<b>1,950,000</b>	<b>1,950,000</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>1,701,550</u></b>	<b><u>1,780,000</u></b>	<b><u>1,950,000</u></b>	<b><u>1,950,000</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>1,673,478</u></b>	<b><u>1,002,550</u></b>	<b><u>1,002,550</u></b>	<b><u>1,002,550</u></b>

## COUNTY COUNSEL

### COMMENTS

The County Counsel serves as legal advisor in civil matters for County Officers, Departments, Boards, Commissions, Committees, and some Districts. The duties of the Office include providing legal counsel and advice to the Board of Supervisors and County Departments; preparing agreements, contracts, resolutions, and ordinances; filing and litigating civil cases and condemnation cases; coordinating the collection of delinquent accounts; acting as Attorney for the Public Administrator and Public Guardian; and coordinating the defense of bodily injury and property damage suits under the County's Self-Insured Liability Program.

### ESTIMATED REVENUES

**660600**      Legal Services (\$944,450) represents future reimbursements by sub-vented Departments through the annual countywide cost allocation plan.

### SERVICES & SUPPLIES

**721400**      Professional & Specialized Services (\$1,950,000) is recommended increased \$170,000 for the following functions:

Payments for Outside Attorneys	\$250,000
Contract County Counsel Function	\$ 1,700,000

**COUNTY OF MADERA  
 BUDGET UNIT POSITION SUMMARY  
 BUDGET FOR THE FISCAL YEAR 2023-24**

Department: COUNTY COUNSEL  
 (00700)  
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<u>JCN</u>	<u>CLASSIFICATION</u>	<u>2022-23 Authorized Positions</u>		<u>2023-24 Proposed Positions</u>		<u>Y-O-Y Changes in Positions</u>		<u>Notes</u>
		<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	
	County Counsel (Contract)	1.0	-	1.0	-	-	-	
	<b>TOTAL</b>	<u>1.0</u>	<u>-</u>	<u>1.0</u>	<u>-</u>	<u>-</u>	<u>-</u>	

**NOTES:**