

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2023-24

Department: COUNTY GSAs (Drought)
 (05951)
 Function: Public Protection
 Activity: Development and Implementatio
 Fund: General

	<u>ACTUAL</u> <u>2021-22</u>	<u>BOARD</u> <u>APPROVED</u> <u>2022-23</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2023-24</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2023-24</u>
<u>ESTIMATED REVENUES:</u>				
LICENSES & PERMITS				
620704 Environmental Health Permits	3,542	45,000	48,000	48,000
TOTAL LICENSES & PERMITS	3,542	45,000	48,000	48,000
OTHER FINANCING SOURCES				
680200 Operating Transfers In	24,769	0	0	0
TOTAL OTHER FINANCING SOURCES	24,769	0	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>28,311</u>	<u>45,000</u>	<u>48,000</u>	<u>48,000</u>
<u>ESTIMATED EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	4,920	45,000	48,000	48,000
TOTAL SERVICES & SUPPLIES	4,920	45,000	48,000	48,000
<u>TOTAL EXPENDITURES</u>	<u>4,920</u>	<u>45,000</u>	<u>48,000</u>	<u>48,000</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>(23,391)</u>	<u>0</u>	<u>0</u>	<u>0</u>

DROUGHT

COMMENTS

Senate Bill 552 requires counties in the state of California the development of a Drought and Water Shortage Risk Analysis and Response Plan in response to the current state of the drought.

With the passage of the Resolution No 2021-158, the Madera County Board of Supervisors authorized the Water and Natural Resources Department to develop the plan required by Senate Bill 552. With the development of this plan, the Water and Natural Resources Department will facilitate drought and water shortage preparedness for small water systems and domestic wells within the County's jurisdiction.

Additional funding is needed in the future to comply with state requirements for drought response.

EXPECTED REVENUES

620704 **Environmental Health Permits** (\$48,000) is recommended for the Department's projected portion of permit fees. and will be utilized for the development, planning and implementation of the "Drought and Water Shortage Risk Analysis and Response Plan" required by Senate Bill 552.

SERVICES & SUPPLIES

721400 **Professional & Specialized Expense** (\$48,000) is recommended to pay the costs related to the development, planning of the Madera County Drought Plan required by Senate Bill 552