

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2023-24

Department: FISH AND GAME FINES
 (11200)
 Function: Public Protection
 Activity: Other Protection
 Fund: Fish and Game

	ACTUAL 2021-22	BOARD APPROVED 2022-23	DEPARTMENT REQUEST 2023-24	CAO RECOMMENDED 2023-24
BEGINNING FUND BALANCE	14,900	14,590	14,800	14,800
<u>ESTIMATED REVENUES:</u>				
FINES, FORFEITURES & PENALTIES				
630206 FISH & GAME FINES	1,288	2,200	2,200	2,200
630222 ST PENALTY PC1464 CO SHARE	794	1,300	1,300	1,300
TOTAL FINES, FORFEITURES & PENALTIES	2,083	3,500	3,500	3,500
REVENUE FROM USE OF MONEY/PROP				
640101 Interest on Cash	50	100	100	100
TOTALREVENUE FROM USE OF MONEY/PROP	50	100	100	100
<u>TOTAL ESTIMATED REVENUES</u>	<u>2,133</u>	<u>3,600</u>	<u>3,600</u>	<u>3,600</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721900 Special Departmental Expense	1,500	5,000	5,000	5,000
TOTAL SERVICES & SUPPLIES	1,500	5,000	5,000	5,000
<u>TOTAL EXPENDITURES</u>	<u>1,500</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
<u>USE OF FUND BALANCE (EXP - REV)</u>	<u>(633)</u>	<u>1,400</u>	<u>1,400</u>	<u>1,400</u>

FISH AND GAME FINES

COMMENTS

This special revenue fund is financed by Court fines from violations of State Fish and Game laws. Expenditures for the preservation and propagation of wildlife and for natural history education may be paid from this budget according to State law.

In fiscal year 2019-20, these funds were used to support a Family Pheasant Hunt and the Annual Wheelchair-dependent Persons Pheasant Hunt upon recommendation of the Fish and Game Fine Committee with Board approval on October 24th, 2017.

ESTIMATED REVENUE

Revenue for this budget for 2023-24 is projected at \$3,600 based on prior year receipts. At the end of the 2021-22 fiscal year, the cash balance for the Fish and Game Fines Fund was \$14,900. As of April 30, 2023, the Fund had a balance of \$14,698.

SERVICES & SUPPLIES

721900 **Special Departmental Expense** (\$5,000) is recommended unchanged for the 2023-24 fiscal year.