

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2023-24

Department: LOCAL AGENCY FORMATION
 COMMISSION (06100)
 Function: Public Protection
 Activity: Other Protection
 Fund: General

	<u>ACTUAL</u> <u>2021-22</u>	<u>BOARD</u> <u>APPROVED</u> <u>2022-23</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2023-24</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2023-24</u>
<u>EXPENDITURES</u>				
SALARIES & EMPLOYEE BENEFITS				
710103 Temporary Salaries	4,794	0	0	0
710200 Retirement	367	0	0	0
TOTAL SALARIES & EMPLOYEE BENEFITS	5,161	0	0	0
OTHER CHARGES				
731305 Contributions to Other Agencies	12,944	65,093	39,480	39,480
TOTAL OTHER CHARGES	12,944	65,093	39,480	39,480
<u>TOTAL EXPENDITURES</u>	<u>18,105</u>	<u>65,093</u>	<u>39,480</u>	<u>39,480</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>18,105</u>	<u>65,093</u>	<u>39,480</u>	<u>39,480</u>

LOCAL AGENCY FORMATION COMMISSION

COMMENTS

During 2000-01, the State adopted the Cortese Knox-Hertzberg Local Government Reorganization Act of 2000, which requires LAFCO to adopt its own budget and provide for its own expenses. In addition, the new law established a funding mechanism whereby operational costs are borne jointly and equally by each appointing category (50% from the County and 50% from the two incorporated Cities within the County of Madera). The new LAFCO law also implemented several operational and procedural changes.

The Local Agency Formation Commission functions are:

- a. To plan for the orderly development of local government services, organizations, and boundaries.
- b. To prevent urban sprawl.
- c. To discourage overlapping of independent taxing jurisdictions.
- d. To reduce local government service duplications.
- e. To discourage the formation of single-purpose independent special districts.
- f. To develop and adopt sphere of influence boundaries for local governments.

The formation, dissolution, or change in boundaries of any local government (except school and maintenance districts) within the County requires the approval of the Local Agency Formation Commission. The Commission is composed of five members (two County Supervisors, two City Council Members, and one citizen-at-large), and two alternate members (one County Supervisor and one City Council Member). Administration of this function was officially transferred to the County Planning Department from the County Administrative Office in February 2001, as authorized by the Board of Supervisors.

The County also receives reimbursements from LAFCO for services provided including audit/accounting, planning, legal and engineering services. The projected revenues are included in each department providing these services which total approximately \$9,000.

EXPENDITURES

731305 **Contributions to Other Agencies** (\$39,480) is recommended as the County's contribution for Fiscal Year 2023-24 based on the final budget adopted by LAFCO on March 22, 2023.