

**COUNTY OF MADERA  
BUDGET UNIT DETAIL  
BUDGET FOR THE FISCAL YEAR 2023-24**

Department: **PREDATORY ANIMAL  
CONTROL (06200)**  
Function: **Public Protection**  
Activity: **Other Protection**  
Fund: **General**

	<b>ACTUAL <u>2021-22</u></b>	<b>BOARD APPROVED <u>2022-23</u></b>	<b>DEPARTMENT REQUEST <u>2023-24</u></b>	<b>CAO RECOMMENDED <u>2023-24</u></b>
<b><u>EXPENDITURES:</u></b>				
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	76,981	92,371	89,730	89,730
<b><u>TOTAL EXPENDITURES</u></b>	<b>76,981</b>	<b>92,371</b>	<b>89,730</b>	<b>89,730</b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b>76,981</b>	<b>92,371</b>	<b>89,730</b>	<b>89,730</b>

## PREDATORY ANIMAL CONTROL

### COMMENTS

This budget funds the costs to control predatory and nuisance animals by providing animal damage management on properties within the County of Madera. The Program is performed under contract by the Animal Damage Control Section of the United States Department of Agriculture (USDA), and funds the salary, supplies, and mileage of Wildlife Management services for the County. The funding provides services for the County for control of predators that include bears, mountain lions, coyotes and feral pigs, as well as nuisance animals.

Since 2007-08, the Board of Supervisors has directed that funding be appropriated to provide Wildlife Damage Management services. The requested amount for Wildlife Management services for 2023-24 is \$89,730, an decrease of \$2,641 from the 2022-23 approved amount.

### WORKLOAD

	<u>7/1/20 – 6/30/21</u>	<u>7/1/21 – 6/30/22</u>
ACRES WORKED	55,171	25,174
PROPERTIES WORKED	17	13
SPECIALIST HOURS	1,661	1,604
DAMAGE REPORTED	\$75,161	\$79,157
ANIMALS REMOVED	243	216
TECHNICAL ASSISTANCE PROJECTS	155	143
DISEASE SAMPLES TAKEN	49	31
DIRECT CONTROL SERVICE VISITS	472	438

### SERVICES & SUPPLIES

**721400**      **Professional and Specialized Services** (\$89,730) is recommended decreased of \$2,641 for contractual annual predatory animal management services provided by the Animal Damage Control Section of the United States Department of Agriculture.