

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2023-24

Department: PROB-BJA Adult Drug Court Grant
 (04796)
 Function: Public Protection
 Activity: Detention & Correction
 Fund: General

	<u>ACTUAL</u> <u>2021-22</u>	<u>BOARD</u> <u>APPROVED</u> <u>2022-23</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2023-24</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2023-24</u>
<u>ESTIMATED REVENUES:</u>				
OTHER FINANCING SOURCES				
657000 Grant Revenue	0	282,254	133,873	133,873
TOTAL CHARGES FOR OTHER FINANCING SOURCES	0	282,254	133,873	133,873
<u>TOTAL ESTIMATED REVENUES</u>	<u>0</u>	<u>282,254</u>	<u>133,873</u>	<u>133,873</u>
<u>EXPENDITURES:</u>				
Interfund Expense				
770100 Intrafund Expense	0	282,254	133,873	133,873
TOTAL INTERFUND EXPENSE	0	282,254	133,873	133,873
<u>TOTAL EXPENDITURES</u>	<u>0</u>	<u>282,254</u>	<u>133,873</u>	<u>133,873</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

PROBATION – BJA ADULT DRUG COURT GRANT

COMMENTS

Madera County received a grant in December 2021 from the US Department of Justice, Bureau of Justice Assistance (BJA) for the Fiscal Year 2021 Adult Drug Court Discretionary Grant Program. The BJA provides financial assistance to units of local government to implement and enhance the operations of adult drug courts. These courts effectively integrate evidence-based substance abuse treatment, random drug testing, equitable sanctions and incentives and transitional services in judicially supervised court settings with jurisdiction over offenders to reduce recidivism and substance abuse and prevent overdoses. The program will be overseen by a Diversion Drug Court Team, which includes staff from the Madera County Probation department, Behavioral Health Services, District Attorney's Office, and the Superior Court. These funds will be held to reimburse the General Fund for approved expenses.

ESTIMATED REVENUES

657000 **Grant Revenue** (\$133,873) is recommended based on the current projections of the grant.

INTERFUND EXPENSE

770100 **Intrafund Expense** (\$133,873) is recommended for the reimbursement cost of a Deputy Probation Officer, services and supplies, training, and professional & specialized services.