

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2023-24

Department: PROB-CAL OES PU GRANT
 (04793)
 Function: Public Protection
 Activity: Detention & Correction
 Fund: General

	<u>ACTUAL 2021-22</u>	<u>BOARD APPROVED 2022-23</u>	<u>DEPARTMENT REQUEST 2023-24</u>	<u>CAO RECOMMENDED 2023-24</u>
<u>ESTIMATED REVENUES:</u>				
INTERGOVERNMENTAL REVENUE				
654535 Grant Revenue	7,309	87,264	11,000	11,000
TOTAL CHARGES FOR INTERGOVERNMENTAL REVENUE	7,309	87,264	11,000	11,000
OTHER FINANCING SOURCES				
680200 Operating Transfers In	26,797	0	0	0
TOTAL CHARGES FOR OTHER FINANCING SOURCES	26,797	0	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>34,106</u>	<u>87,264</u>	<u>11,000</u>	<u>11,000</u>
<u>EXPENDITURES:</u>				
Interfund Expense				
731400 Interfund Expense	0	87,264	11,000	11,000
TOTAL INTERFUND EXPENSE	0	87,264	11,000	11,000
<u>TOTAL EXPENDITURES</u>	<u>0</u>	<u>87,264</u>	<u>11,000</u>	<u>11,000</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>(34,106)</u>	<u>0</u>	<u>0</u>	<u>0</u>

PROBATION –CAL OES PU GRANT

COMMENTS

In October 2018, Madera County Probation was awarded CAL OES PU Grant for the hiring of a new Deputy Probation Officer including most of the necessary equipment/supplies to enable that officer to work within the department’s Domestic Violence Unit. The focus is to help reduce the number of domestic violence clients supervised per officer as well as provide enhanced supervision services. This grant was awarded in October 2022 and closes in October 2023.

There is no County General Fund contribution to this budget.

ESTIMATED REVENUES

654535 **Grant Revenue** (\$11,000) is recommended based on the current projections for the grant period.

INTERFUND EXPENSE

731400 **Interfund Expense** (\$11,000) is recommended for the reimbursement cost of a Deputy Probation Officer.