

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2023-24

Department: PROB-CESF
 (14390)
 Function: Public Protection
 Activity: Detention & Correction
 Fund: General

	ACTUAL <u>2021-22</u>	BOARD APPROVED <u>2022-23</u>	DEPARTMENT REQUEST <u>2023-24</u>	CAO RECOMMENDED <u>2023-24</u>
<u>ESTIMATED REVENUES:</u>				
OTHER FINANCING SOURCES				
640101 Interest on Cash	300	0	0	0
654535 Grant Revenue	0	55,000	0	0
657000 FED - Other	113,037	0	0	0
TOTAL CHARGES FOR OTHER FINANCING SOURCES	113,336	55,000	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>113,336</u>	<u>55,000</u>	<u>0</u>	<u>0</u>
<u>EXPENDITURES:</u>				
Interfund Expense				
721400 Professional & Specialized Services	8,793	50,000	0	0
721900 Special Department Expense	61,835	5,000	0	0
750100 Operating Transfers Out	26,797	0	0	0
TOTAL INTERFUND EXPENSE	97,426	55,000	0	0
<u>TOTAL EXPENDITURES</u>	<u>97,426</u>	<u>55,000</u>	<u>0</u>	<u>0</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>(15,911)</u>	<u>0</u>	<u>0</u>	<u>0</u>

PROBATION –CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING PROGRAM

COMMENTS

In March 2021, Madera County Probation was awarded the Coronavirus Emergency Supplemental Funding (CESF) Program grant. This grant is administered by the U.S. Department of Justice, Bureau of Justice Assistance (BJA) to fund approaches that prevent, prepare for, and respond to the coronavirus. Allowable projects and purchases include, but are not limited to, overtime, equipment (including law enforcement and medical personal protective equipment), hiring, supplies (such as gloves, masks, sanitizer), training, travel expenses (particularly related to the distribution of resources to the most impacted areas), and addressing the medical needs of inmates and detainees in state, local, and tribal prisons, jails, and detention centers.

There is no County General Fund contribution to this budget.

The grant ended in Fiscal Year 2022-23.

ESTIMATED REVENUES

657000 **Fed Other** (\$0) is not recommended based on the current projections of the grant.

INTERFUND EXPENSE

721400 **Professional & Specialized Services** (\$0) is not recommended for Fiscal Year 2023-24.

721900 **Special Department Expense** (\$0) is not recommended for the cost of PPE.