

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2023-24

Department: **PROB-SB 823 Juvenile Justice
 (14420) Realignment**
 Function: **Public Protection**
 Activity: **Detention & Correction**
 Fund: **Special Revenue**

	<u>ACTUAL 2021-22</u>	<u>BOARD APPROVED 2022-23</u>	<u>DEPARTMENT REQUEST 2023-24</u>	<u>CAO RECOMMENDED 2023-24</u>
<u>ESTIMATED REVENUES:</u>				
OTHER FINANCING SOURCES				
680200 Operating Transfers In	0	0	300,000	300,000
TOTAL OTHER FINANCING SOURCES	0	0	300,000	300,000
<u>TOTAL ESTIMATED REVENUES</u>	<u>0</u>	<u>0</u>	<u>300,000</u>	<u>300,000</u>
<u>EXPENDITURES:</u>				
INTRAFUND TRANSFER				
770100 Intrafund Transfer	0	0	300,000	300,000
TOTAL INTRAFUND TRANSFER	0	0	300,000	300,000
<u>TOTAL EXPENDITURES</u>	<u>0</u>	<u>0</u>	<u>300,000</u>	<u>300,000</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

PROBATION –SB 823 Juvenile Justice Realignment

COMMENTS

Senate Bill 823, passed in 2020, prospectively realigns the Division of Juvenile Justice (DJJ) population from the State to California Counties effective July 1, 2021. This high-risk and older population (up to age 25) brings both new challenges and opportunities. The bill created the SB 823 Subcommittee of the Juvenile Justice Coordinating Council. This Subcommittee has convened to consider the requirements of WIC 1995 and discussed how to best succeed in providing safety and services to this population. The Juvenile Justice Realignment Block Grant Annual Plan was developed as a summary of philosophy, staffing and services, along with a fiscal breakdown of allotted funds. SB 823 authorizes the Juvenile Justice Realignment Block Grant to fund implementation over a three-year period that begins July 1, 2021. This funding will be used for building infrastructure and ensuring adequate educational, treatment services and prioritize contracted services, infrastructure improvements and equipment, and contracted placement costs.

ESTIMATED REVENUES

680200 Operating Transfers In (\$300,000) is recommended based on the estimated revenue for the SB 823 Juvenile Justice Realignment funds.

EXPENDITURES

731400 Interfund Expense (\$300,000) is recommended for the reimbursement cost of Youth Correctional Officers, professional & specialized services, and construction costs.