

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2023-24

Department: PROB-Pretrial SB 129
 (14400)
 Function: Public Protection
 Activity: Detention & Correction
 Fund: Special Revenue

	<u>ACTUAL</u> <u>2021-22</u>	<u>BOARD</u> <u>APPROVED</u> <u>2022-23</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2023-24</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2023-24</u>
<u>ESTIMATED REVENUES:</u>				
OTHER FINANCING SOURCES				
654000 ST - Other	0	0	700,000	700,000
TOTAL OTHER FINANCING SOURCES	0	0	700,000	700,000
<u>TOTAL ESTIMATED REVENUES</u>	<u>0</u>	<u>0</u>	<u>700,000</u>	<u>700,000</u>
<u>EXPENDITURES:</u>				
INTRAFUND TRANSFER				
750100 Operating Transfer Out-GF	0	0	700,000	700,000
TOTAL INTRAFUND TRANSFER	0	0	700,000	700,000
<u>TOTAL EXPENDITURES</u>	<u>0</u>	<u>0</u>	<u>700,000</u>	<u>700,000</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

PROBATION – Pretrial SB 129

COMMENTS

California Senate Bill 129 amends the Budget Act of 2021 to provide \$140 million in funding for "the implementation and operation of ongoing court programs and practices that promote the safe, efficient, fair, and timely pretrial release of individuals booked into jail," along with \$70 million to expand a pretrial pilot program funded with one-time resources in the 2019 Budget. SB 129 requires the Judicial Council of California to distribute this funding to 58 California courts and county supervision agencies, providing them with the resources necessary to assist judicial officers in making pretrial release decisions based on the least restrictive conditions, while ensuring public safety.

ESTIMATED REVENUES

654000 State - Other (\$700,000) is recommended based on the estimated revenue for the Pretrial SB 129 funds.

EXPENDITURES

750100 Operating Transfers Out-GF (\$700,000) is recommended for the reimbursement cost of salaries and benefits for Deputy Probation Officers, professional & specialized services, and special departmental costs.