



**MADERA COUNTY
BEHAVIORAL HEALTH ADVISORY BOARD**

AGENDA

**May 17, 2023
11:30AM – 1:00PM**

IN-PERSON MEETING AND VIRTUAL VIA ZOOM

<https://us06web.zoom.us/j/87102682445?pwd=WS9Zekc0dGZUNGZpTjk0UXRJYWVRZz09>

Meeting ID: 871 0268 2445

Passcode: 684012

The meeting documents are available in hard copy at Madera County Behavioral Health Services (BHS) at 209 East Seventh Street, Madera, CA 93638 and electronically at the BHS Website

<https://www.maderacounty.com/government/behavioral-health-services>

In compliance with the American with Disabilities Act (ADA), auxiliary aids and services for this meeting will be provided upon request when given three-day notice.

Bertha Avila District 1	Sadek Alammari District 1	Maria Simmons District 2	Wendy Hicks District 2	Steven Mortimer Chair, District 3
Eric Oxelson District 3	Donald Horal Vice-Chair District 3	Joe Torres District 4	Lori Prentice District 4	Loraine Goodwin District 4
Dawn Garcia District 5	Ginger Prentice District 5	Jennifer Mullikin District 5	Leticia Gonzalez County Supervisor	

CALL TO ORDER

A. ROLL CALL

B. APPROVAL OF MINUTES

Action Item: Approval of the Minutes of April 19, 2023, Meeting.

C. APPROVAL OF AGENDA

Action Item: Approval of the Agenda for May 17, 2023, Meeting.

D. ANNOUNCEMENTS

E. MADERA COUNTY BOARD OF SUPERVISORS APPROVED AGENDA ITEMS

5/2/2023 BOS APPROVED ITEMS

1. May is Mental Health Month Proclamation
2. Zaks Security One
3. 7th Avenue Center
4. Alliance for Community Wellness
5. Centro Binacional Para el Desarrollo Indigena Oaxaquena
6. Crestwood Behavioral Health, Inc.

5/9/2023 BOS APPROVED ITEMS

1. Community Action Partnership-Property Management
2. Aurora Las Encinas, LLC
3. Montecatini Eating Disorder Treatment Center

F. PUBLIC COMMENT PERIOD

The Public may address the Board on any matter pertaining to Madera County Department of Behavioral Health Services that is not on the agenda; however, the Board is prohibited by law from taking any substantive action on matters discussed that are not on the agenda. Each person is limited to 3 minutes.

G. COMMITTEE REPORTS

The Chairperson and/or Committees may report about various matters involving Madera County Behavioral Health Services. There will be no Board discussion except to ask questions or refer matters to staff. No action will be taken unless listed in a previous agenda.

1. CHAIRPERSON/COMMITTEE CHAIR REPORTS (Each report is limited to 10 minutes)

a. Standing Committees

- 1.) Executive Committee (Chair, Vice-Chair & AOD Committee Chair)
- 2.) AOD Committee (Don Horal, Loraine Goodwin)
- 3.) Membership Nominating Committee (Steve Mortimer, Dawn Swinton, Connie Moreno-Peraza)

Action Item: Recommendation to submit renewal of membership applications to the Board of Supervisors for the following members with expired terms:
Bertha Avila, Sadek Alammari, Joe Torres and Lori Prentice.

b. Ad Hoc Committees

- 1.) Strategic Planning
- 2.) Outreach (Ms. Loraine Goodwin)
- 3.) Nominating Committee (Board of Supervisor Leticia Gonzalez, Joe Torres)

Action Item: Approve Nomination Form and Nominations from the floor for candidates for Chair and Vice-Chair Officers for 2023-2024 Term

2. DISCUSSION/ACTION ITEMS

H. DIRECTOR'S REPORT – Connie Moreno-Peraza, MSW, LCSW, Director, Madera County Department of Behavioral Health Services (MCDBHS). New 3-Year MHSA Plan FY2023-2026 Public Comment Feedback.

1. **Action Item:** Approve Public Comment Received during Behavioral Health Advisory Board Meeting on April 19, 2023 regarding MCDBHS New MHSA 3-Year Plan FY2023-2026.

The Behavioral Health Services Director will report to the Board about various matters involving Madera County Behavioral Health Services. There will be no Board discussion except to ask questions or refer matters to staff, and no action will be taken unless listed on a previous agenda.

I. AGENDA ITEMS FOR FUTURE MEETING

J. CONFIRMATION OF MEETING DATE/ADJOURNMENT

The next meeting will be June 21, 2023, 11:30am-1:00pm, in-person and/or virtual, via zoom.

BOARD MEMBERS WHO ARE NOT GOING TO ATTEND A MEETING, PLEASE CONTACT MELISSA TORRES, AT 673-3508, EXT. 1225, BY NOON ON THE MONDAY PRIOR TO THE MEETING.

PACKET ATTACHMENTS

Behavioral Health Advisory Board April 19, 2023, Minutes

Behavioral Health Advisory Board May 17, 2023, Agenda

Behavioral Health Advisory Board Attendance

MEMBER ATTACHMENTS

Madera County Board of Supervisors Department of Behavioral Health Services
Agenda Items 5/2/23-5/9/2023

Bridge Housing Program Power Point

MHSA 3-Year Public Hearing Power Point (English)

MHSA 3-Year Public Hearing Power Point (Spanish)

CONTACT INFORMATION

MCDBHS Director: Connie Moreno-Peraza, MSW, LCSW
Secretary/BHAB Liaison: Melissa Torres, Executive Assistant
Madera County Department of Behavioral Health Services
PO Box 1288
Madera, CA 93639 (559) 673-3508



**MADERA COUNTY BEHAVIORAL HEALTH
ADVISORY BOARD
MEETING MINUTES
April 19, 2023
IN-PERSON/ZOOM
MEETING
11:30 AM - 1:00 PM**

CALL TO ORDER:

Attendee Name	Title	Call to Order time
Steven Mortimer	Behavioral Health Advisory Board Chairperson	11:44 A.M.

A. ROLL CALL

Attendee Name	Title	Status
Bertha Avila	Board Member District 1	Present
Sadek Alammari	Board Member District 1	Absent
Maria Simmons	Board Member District 2	Present
Wendy Hicks	Board Member District 2	Absent
Steven Mortimer	Board Chairperson District 3	Present
Eric Oxelson	Board Member District 3	Present
Donald Horal	Board Member Vice Chairperson District 3	Present
Joe Torres	Board Member District 4	Present
Lori Prentice	Board Member District 4	Present
Loraine Goodwin	Board Member District 4	Absent
Dawn Swinton Garcia	Board Member District 5	Excused
Ginger Prentice	Board Member District 5	Present
Jennifer Mullikin	Board Member District 5	Present
Supervisor Leticia Gonzalez	Board Member, Board of Supervisors Representative, District 4	Present

B. APPROVAL OF MINUTES

Consideration of approval of minutes for March 15, 2023.

BHAB MEMBER	YES	NO	Abstain
Bertha Avila	X		
Sadek Alammari			
Maria Simmons	X		
Wendy Hicks			
Steven Mortimer	X		
Eric Oxelson	1X		
Donald Horal	2X		
Joe Torres	X		
Lori Prentice	X		
Loraine Goodwin			
Dawn Swinton Garcia			
Ginger Prentice	X		
Jennifer Mullikin	X		
Supervisor Leticia Gonzalez	X		

Motion Passes:	10/14	Motion Fails:	
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C. APPROVAL OF AGENDA

Consideration of approval of the agenda for the April 19, 2023, meeting.

BHAB MEMBER	DATE	YES	NO	Abstain
Bertha Avila		X		
Sadek Alammari	ABSENT			
Maria Simmons		X		
Wendy Hicks	ABSENT			
Steven Mortimer		X		
Eric Oxelson		2X		
Donald Horal		1X		
Joe Torres		X		
Lori Prentice		X		
Loraine Goodwin	ABSENT			
Dawn Swinton Garcia	ABSENT			
Ginger Prentice		X		
Jennifer Mullikin		X		
Supervisor Leticia Gonzalez		X		
Motion Passes:	10/14	Motion Fails:		

D. ANNOUNCEMENTS

BHS Director Connie Moreno-Peraza presented BHS new Assistant Director, Etisha Wilbon. Etisha gave a brief bio. BHS Director then stated she would present the MHSA 3-Year Plan to the board and mentioned this would be a Public Hearing.

E. BOARD OF SUPERVISORS' AGENDA ITEMS

1. Westcare Crisis Care Mobile Unit FY 22-23
2. Department of State Hospitals
3. Davis Guest Home FY 23-24
4. April is Alcohol Awareness Month Proclamation
5. Canyon Manor FY 23-24
6. Central Star Amendment FY 21-24
7. Fresno County Hispanic Commission (Nuestra Casa) FY 22-23

F. PUBLIC COMMENT PERIOD –Speakers have up to 3 minutes to present an item.

No public comment was received.

G. COMMITTEE REPORTS

1. CHAIRPERSON/COMMITTEE CHAIR REPORTS (Each report is limited to 10 minutes)
 - a. Standing Committees
 1. Executive Committee (Chair, Vice-Chair & AOD Committee Chair)
No report was provided by this committee.
 2. AOD Committee (Don Horal, Loraine Goodwin)

No report was provided by this committee.

3. Membership / Nominating Committee (Steve Mortimer)

No report was provided by this committee.

b. Ad Hoc Committee

1. Strategic Planning
2. Outreach (Loraine Goodwin)

No reports were provided by these two Ad Hoc committees.

2. DISCUSSION/ACTION ITEMS

H. DIRECTOR’S REPORT- Connie Moreno-Peraza, MSW, LCSW, Director, Department of Behavioral Health Services (DBHS). Director Moreno-Peraza’s report consisted of two important priorities in the department: 1. Bridge Housing, 2. New 3-Year MHSA Plan. Power Point presentation report and 3-Year MHSA Plan Public Hearing notes are attached.



4.19.23

Presentation for Puk



4.19.23

Presentation for Puk

1. OPEN OF THE MHSA PUBLIC HEARING

Opening Remarks and Overview of the Mental Health Services ACT (MHSA) Plan and BHS public comments received.

PUBLIC COMMENTS:

- Dr. Eric Oxelson:
Requested to have additional information on the outcomes of deliverables for existing programs included in the MHSA plan
- Steven Mortimer:
Provided information on mobile outreach and engagement interventions utilized on the east coast. The outreach and engagement were reported to be successful when engaging the homeless population and considered a soft approach to building rapport.
- Lori Prentice:
Shared relevant information on Flotation tanks to be considered for an innovation project to support individuals living with post-traumatic stress disorder (PTSD) and anxiety.

I. APPROVAL OF THE MHSA PLAN

BHAB MEMBER	DATE	YES	NO	Abstain
Bertha Avila		X		
Sadek Alammari	ABSENT			
Maria Simmons	DIDN'T VOTE			
Wendy Hicks	ABSENT			
Steven Mortimer		X		
Eric Oxelson		X		
Donald Horal		2X		
Joe Torres		X		
Lori Prentice		1X		
Loraine Goodwin	ABSENT			

Dawn Swinton Garcia	ABSENT			
Ginger Prentice		X		
Jennifer Mullikin		X		
Supervisor Leticia Gonzalez		X		
Motion Passes:	9/14	Motion Fails:		

J. ITEMS FOR FUTURE AGENDA

1. Follow up on headsets for translating during meetings,
2. Ms. Lori Prentice asked about a current issue: a lawsuit between Kaiser and Chloe Cole. She wanted to know if we, as the department, have liabilities or protections for these vulnerable people (gender transitioners).

K. CONFIRMATION OF MEETING DATE/ADJOURNMENT

The meeting was adjourned at 1:14 pm by Chairperson Steven Mortimer.

The next meeting will occur on May 17, 2023, 11:30 am- 1:00 pm, at 209 East 7th Street, Madera, CA 93638, Room 202, and via Zoom for those members that meet the “Just Cause” or “Emergency Circumstances” criteria.

MADERA COUNTY BEHAVIORAL HEALTH BOARD ATTENDANCE RECORDS 2022-2023

Quorum

	Member	Appointed	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	
1	Goodwin, Loraine (SUD)	7/1/2023	Excused		X	Absent	X	Absent		X	Absent	Absent	Absent		
2	Horal, Donald (SUD)	7/1/2023	Late	X	x	X	X	X		Excused	Absent	X	X		
3	Mortimer, Steven (MH)	7/1/2023	X	X	x	x	X	X		X	X	X	X		
4	Oxelson, Eric (MH)	4/1/2024	X	X	x	x	X	X		X	X	X	X		
5	Garcia, Dawn (MH)	9/1/2023	X		x	Absent	X	X		X	X	Absent	Excused		
6	Prentice, Lori (MH)	10/1/2022	X	X	x	Excused	X	X		X	Excused	Absent	X		
7	Prentice, Ginger (MH)	7/1/2023	X	X	x	Excused	Excused	X		X	Excused	X	X		
8	Alammari, Sadek (SUD)	3/1/2023	X	X	x	x	X	Excused		X	X	Absent	Absent		
9	Simmons, Maria (MH)	9/1/2023	X	X	Excused	x	Absent	Absent		X	X	X	X		
10	Mullikin, Jennifer (SUD)	6/1/2025	X	X	x	x	Absent	X		X	Absent	X	X		
11	Avila, Bertha (MH)	11/1/2022			Excused	Excused	Excused	Excused		X	X	Excused	X		
12	Hicks, Wendy (SUD)	7/26/2025			Absent	Absent	Absent	Absent		Absent	X	Excused	Absent		
	Supervisor Leticia Gonzalez/Karla Estupinian		x	x	x	x		Excused	Excused		X	Excused	X	X	
	Resignations:	8/18/2021 Sheila Shaubach resigned													
		9/14/2021 Andrea Shepherd resigned													
		9/21/2021 Nancy Lyday resigned													
		10/21 Karen Scott passed away													
		11/20 Vera Coffen resigned													
		6/12/2022 Nina Zaruchhi-Mize resigned													
		6/15/2022 Glenna Jarvis resigned													



BOARD OF SUPERVISORS COUNTY OF MADERA

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Robert L. Poythress, District 3
Leticia Gonzalez, District 4
Robert Macaulay, District 5

AGENDA ITEM SUBMITTAL

May 2, 2023
Chairman David Rogers

DEPARTMENT Behavioral Health Services		DEPARTMENT CONTACT Melissa Torres 559-673-3508		AGENDA ITEM 5.A Consent Calendar									
SUBJECT: Zaks Security One		REQUIRED VOTE: 4/5 Votes Required	DOC. ID NUMBER 9474	DATE REC'D									
STRATEGIC FOCUS AREA(S): Public Safety													
<u>For Clerk of the Board's Office Use Only</u>													
BOARD'S ACTION:													
<table border="0"> <tr> <td>RESULT:</td> <td>APPROVED BY CONSENT VOTE [UNANIMOUS]</td> </tr> <tr> <td>MOVER:</td> <td>Leticia Gonzalez, Supervisor - District No. 4</td> </tr> <tr> <td>SECONDER:</td> <td>Robert L. Poythress, Chair ProTem</td> </tr> <tr> <td>AYES:</td> <td>Wamhoff, Rogers, Poythress, Gonzalez, Macaulay</td> </tr> </table>						RESULT:	APPROVED BY CONSENT VOTE [UNANIMOUS]	MOVER:	Leticia Gonzalez, Supervisor - District No. 4	SECONDER:	Robert L. Poythress, Chair ProTem	AYES:	Wamhoff, Rogers, Poythress, Gonzalez, Macaulay
RESULT:	APPROVED BY CONSENT VOTE [UNANIMOUS]												
MOVER:	Leticia Gonzalez, Supervisor - District No. 4												
SECONDER:	Robert L. Poythress, Chair ProTem												
AYES:	Wamhoff, Rogers, Poythress, Gonzalez, Macaulay												
Is this item Budgeted? Yes			DOCUMENT NO(S).										
Will this item require additional personnel? No			MCC NO. 12469-23										
Previous Relevant Board Actions: MCC No. 12270-22, MCC No. 12270A-22													
PowerPoint/Supporting Documents: Contract													

RECOMMENDED ACTIONS:

Consideration of entering into an Agreement with Zaks Security One in an amount not to exceed \$203,381.28 for security patrol services at the Behavioral Health 7th Street building and Oakhurst Counseling Center for Fiscal Year 2023-2024 and authorize the Chairman to sign.

DISCUSSION / FISCAL IMPACT / STRATEGIC FOCUS:

DISCUSSION:

Zaks Security One (Zaks) has been providing the Madera County Department of Behavioral Health Services (MCBHS) 7th Street building with reliable and flexible security patrol services since May 2013. MCBHS added security patrol services to the Oakhurst Counseling Center in January 2023. MCBHS seeks to continue utilizing Zaks services for both sites through the 2023-2024 fiscal year.

FISCAL IMPACT:

The costs associated with this agreement will be funded by BHS Mental Health Realignment and Mental Health Services Act funds; therefore, there will be no impact to



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the County's General Fund.

CONNECTION TO THE COUNTY OF MADERA STRATEGIC PLAN - MISSION 2023:

This contract meets the Strategic Focus Area of Public Safety by providing security patrol services to help ensure the safety of our clients and staff.

ATTACHMENTS

1. MCC NO. 12469-23



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AGENDA ITEM SUBMITTAL

May 2, 2023
Chairman David Rogers

DEPARTMENT Behavioral Health Services		DEPARTMENT CONTACT Melissa Torres 559-673-3508		AGENDA ITEM 5.B Consent Calendar									
SUBJECT: 7th Avenue Center, LLC		REQUIRED VOTE: 4/5 Votes Required	DOC. ID NUMBER 9479	DATE REC'D									
STRATEGIC FOCUS AREA(S): Health													
<u>For Clerk of the Board's Office Use Only</u>													
BOARD'S ACTION:													
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RESULT:	APPROVED BY CONSENT VOTE [UNANIMOUS]												
MOVER:	Leticia Gonzalez, Supervisor - District No. 4												
SECONDER:	Robert L. Poythress, Chair ProTem												
AYES:	Wamhoff, Rogers, Poythress, Gonzalez, Macaulay												
Is this item Budgeted? Yes			DOCUMENT NO(S). MCC NO. 12470-23										
Will this item require additional personnel? No													
Previous Relevant Board Actions: MCC No. 12271-22													
PowerPoint/Supporting Documents: Contract													

RECOMMENDED ACTIONS:

Consideration of entering into an Agreement with 7th Avenue Center, LLC in the amounts provided in the Reimbursement and Payments sheet for the provision of mental health residential care for Fiscal Year 2023-2024 and authorize the Chairman to sign.

DISCUSSION / FISCAL IMPACT / STRATEGIC FOCUS:

DISCUSSION:

7th Avenue Center, LLC operates a State-licensed Mental Health Rehabilitation Center (MHRC) and Institutions for Mental Diseases (IMD). These facilities provide varying degrees of residential care services for adults with severe and persistent mental illness. Aside from hospitalization and State Hospital placement, an IMD provides the highest level of care (in a secured facility) available for mental health clients. Clients may be placed in such a facility following hospitalization for transitional or long-term residential care.

It is often difficult to find appropriate residential placement for mentally ill residents of Madera County. Placement in mental health facilities is usually of an urgent nature



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since there are no residential mental health facilities in Madera County. It is important Madera County Department of Behavioral Health Services (MCDBHS) has options available to ensure appropriate placement for seriously mentally ill residents of Madera County.

FISCAL IMPACT:

The costs associated with this agreement will be funded by Mental Health Realignment funds; therefore, there will be no impact to the County's General Fund.

CONNECTION TO THE COUNTY OF MADERA STRATEGIC PLAN - MISSION 2023:

This contract meets the goal of the Strategic Focus Area of Health by providing mental health services to MCDBHS clients.

ATTACHMENTS

1. MCC NO. 12470-23



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AGENDA ITEM SUBMITTAL

May 2, 2023
Chairman David Rogers

DEPARTMENT Behavioral Health Services		DEPARTMENT CONTACT Melissa Torres 559-673-3508		AGENDA ITEM 5.C Consent Calendar									
SUBJECT: Alliance for Community Wellness		REQUIRED VOTE: 4/5 Votes Required	DOC. ID NUMBER 9480	DATE REC'D									
STRATEGIC FOCUS AREA(S): Health													
<u>For Clerk of the Board's Office Use Only</u>													
BOARD'S ACTION:													
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SECONDER:	Robert L. Poythress, Chair ProTem												
AYES:	Wamhoff, Rogers, Poythress, Gonzalez, Macaulay												
Is this item Budgeted? Yes			DOCUMENT NO(S).										
Will this item require additional personnel? No			MCC NO. 12304A-23										
Previous Relevant Board Actions: MCC No. 12304-22													
PowerPoint/Supporting Documents: Contract													

RECOMMENDED ACTIONS:

Consideration of entering into an Amendment to MCC No. 12304-22 with Alliance for Community Wellness, formerly known as First Behavioral Health Urgent Care Center, amending contractor's legal name for the provision of telehealth services for Fiscal Year 2022-2023 and authorize the Chairman to sign.

DISCUSSION / FISCAL IMPACT / STRATEGIC FOCUS:

DISCUSSION:

On September 13, 2022, your Board approved Madera County Contract No. 12304-22 with First Behavioral Health Urgent Care Center, to provide telehealth services to Madera County Department of Behavioral Health Services (MCDBHS) clients. The requested amendment is to change contractor's legal name to Alliance for Community Wellness.

FISCAL IMPACT:

There are no costs associated with the recommended action; therefore, there will be no impact to the County's General Fund.



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CONNECTION TO THE COUNTY OF MADERA STRATEGIC PLAN - MISSION 2023:

This contract meets the goal of the Strategic Focus Area of Health by providing mental health services to MCDBHS clients.

ATTACHMENTS

1. MCC NO. 12304A-23



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AGENDA ITEM SUBMITTAL

May 2, 2023
Chairman David Rogers

DEPARTMENT Behavioral Health Services		DEPARTMENT CONTACT Melissa Torres 559-673-3508		AGENDA ITEM 5.D Consent Calendar									
SUBJECT: Centro Binacional Indigenous Language Interpreting		REQUIRED VOTE: 3/5 Votes Required	DOC. ID NUMBER 9513	DATE REC'D									
STRATEGIC FOCUS AREA(S): Health													
<u>For Clerk of the Board's Office Use Only</u>													
BOARD'S ACTION:													
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SECONDER:	Robert L. Poythress, Chair ProTem												
AYES:	Wamhoff, Rogers, Poythress, Gonzalez, Macaulay												
Is this item Budgeted? Yes			DOCUMENT NO(S). MCC NO. 12471-23										
Will this item require additional personnel? No													
Previous Relevant Board Actions: MCC No. 12308-22													
PowerPoint/Supporting Documents: Contract													

RECOMMENDED ACTIONS:

Consideration of entering into an Agreement with Centro Binacional Para el Desarrollo Indigena Oaxaqueno in the amounts listed on Policy and Fees for the provision of indigenous language interpreting services for Fiscal Year 2023-2024 and authorize the Chairman to sign.

DISCUSSION / FISCAL IMPACT / STRATEGIC FOCUS:

DISCUSSION:

State and federal laws require the Madera County Department of Behavioral Health Services (MCDBHS) to provide interpreting services to our Limited-English Proficient and non-English proficient clients. It is necessary for MCDBHS to contract with interpreting agencies to provide this service for languages not spoken by our staff.

Centro Binacional Para el Desarrollo Indigena Oaxaqueno (CBDIO) will provide interpreting services for MCDBHS clients who speak indigenous languages. CBDIO interpreters have received professional training to ensure good communication skills to provide better assistance while interpreting.

FISCAL IMPACT:



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David Rogers, District 2
Robert L. Poythress, District 3
Leticia Gonzalez, District 4
Robert Macaulay, District 5

The costs associated with this agreement will be funded by Medi-Cal and Mental Health Realignment funds; therefore, there will be no impact to the County's General Fund.

CONNECTION TO THE COUNTY OF MADERA STRATEGIC PLAN - MISSION 2023:

This contract meets the goal of the Strategic Focus Area of Health by assisting MCDBHS clients with interpreter services in order to provide them with mental health services.

ATTACHMENTS

1. MCC NO. 12471-23



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AGENDA ITEM SUBMITTAL

May 2, 2023
Chairman David Rogers

DEPARTMENT Behavioral Health Services		DEPARTMENT CONTACT Melissa Torres 559-673-3508		AGENDA ITEM 5.E Consent Calendar									
SUBJECT: Crestwood Behavioral Health, Inc.			REQUIRED VOTE: 3/5 Votes Required	DOC. ID NUMBER 9515	DATE REC'D								
STRATEGIC FOCUS AREA(S): Health													
<u>For Clerk of the Board's Office Use Only</u>													
BOARD'S ACTION:													
<table border="0"> <tr> <td>RESULT:</td> <td>APPROVED BY CONSENT VOTE [UNANIMOUS]</td> </tr> <tr> <td>MOVER:</td> <td>Leticia Gonzalez, Supervisor - District No. 4</td> </tr> <tr> <td>SECONDER:</td> <td>Robert L. Poythress, Chair ProTem</td> </tr> <tr> <td>AYES:</td> <td>Wamhoff, Rogers, Poythress, Gonzalez, Macaulay</td> </tr> </table>						RESULT:	APPROVED BY CONSENT VOTE [UNANIMOUS]	MOVER:	Leticia Gonzalez, Supervisor - District No. 4	SECONDER:	Robert L. Poythress, Chair ProTem	AYES:	Wamhoff, Rogers, Poythress, Gonzalez, Macaulay
RESULT:	APPROVED BY CONSENT VOTE [UNANIMOUS]												
MOVER:	Leticia Gonzalez, Supervisor - District No. 4												
SECONDER:	Robert L. Poythress, Chair ProTem												
AYES:	Wamhoff, Rogers, Poythress, Gonzalez, Macaulay												
Is this item Budgeted? Yes Will this item require additional personnel? No Previous Relevant Board Actions: MCC No. 12269-22 PowerPoint/Supporting Documents: Contract				DOCUMENT NO(S). MCC NO. 12472-23									

RECOMMENDED ACTIONS:

Consideration of entering into an Agreement with Crestwood Behavioral Health, Inc. in the amounts provided in the Rate Sheet for the provision of mental health residential care for Fiscal Year 2023-2024 and authorize the Chairman to sign.

DISCUSSION / FISCAL IMPACT / STRATEGIC FOCUS:

DISCUSSION:

Crestwood Behavioral Health, Inc. (Crestwood) operates several types of State-licensed facilities including Mental Health Rehabilitation Centers (MHRCs), Institutes for the Mentally Disordered (IMDs) and sub-acute non-IMDs. These facilities provide varying degrees of residential care services for adults with severe and persistent mental illness. Clients may be placed in such a facility following hospitalization for transitional or long-term residential care.

The Madera County Department of Behavioral Health Services (MCDBHS) has contracted with Crestwood since 2003. It is often difficult to find the appropriate residential placement for MCBHS clients. Crestwood offers the opportunity for MCDBHS to place clients in the facility most appropriate for the level of care they require.



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Placement in mental health facilities is usually of an urgent nature and it is important MCDDBHS has options available to ensure appropriate placement for Madera County Clients.

FISCAL IMPACT:

The costs associated with this agreement will be funded by Mental Health Realignment funds; therefore, there will be no impact to the County's General Fund.

CONNECTION TO THE COUNTY OF MADERA STRATEGIC PLAN - MISSION 2023:

This contract meets the goal of the Strategic Focus Area of Health by providing mental health services to MCDDBHS clients.

ATTACHMENTS

1. MCC NO. 12472-23



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AGENDA ITEM SUBMITTAL

May 9, 2023
Chairman David Rogers

DEPARTMENT Behavioral Health Services		DEPARTMENT CONTACT Melissa Torres 559-673-3508		AGENDA ITEM 5.D Consent Calendar	
SUBJECT: Community Action Partnership-Property Management			REQUIRED VOTE: 3/5 Votes Required	DOC. ID NUMBER 9541	DATE REC'D
STRATEGIC FOCUS AREA(S): Health					
<u>For Clerk of the Board's Office Use Only</u>					
Is this item Budgeted? Yes Will this item require additional personnel? No Previous Relevant Board Actions: MCC NO. 11521-19 PowerPoint/Supporting Documents: Contract				DOCUMENT NO(S).	

RECOMMENDED ACTIONS:

Consideration of entering into an Agreement with Community Action Partnership of Madera County in an amount not to exceed \$50,000.00 for the provision of housing and property management services for Fiscal Year 2023-2024 and authorize the Chairman to sign.

DISCUSSION / FISCAL IMPACT / STRATEGIC FOCUS:

DISCUSSION:

The Madera County Department of Behavioral Health Services (MCDBHS) facilitates housing for our Madera County clients. By having stable housing, clients with mental illness are more likely to have long-term recovery. Community Action Partnership of Madera County (CAPMC) currently provides housing and property management at these housing centers. All clients residing in these housing facilities are referred by MCSBHS. CAPMC currently receives funding through the California Housing Authority to provide housing and property management services through capitalized rental subsidy reserves. Clients residing in these facilities pay 30% of their income to offset the costs of rent and utilities. This contract will provide funding for costs over and above the amount CAPMC collects.

FISCAL IMPACT:



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The costs associated with this agreement will be funded by Mental Health Services Act funds; therefore, there will be no impact to the County's General Fund.

CONNECTION TO THE COUNTY OF MADERA STRATEGIC PLAN - MISSION 2023:

This contract meets the goal of the Strategic Focus Area of Health by facilitating stable housing for MCDDBHS clients to promote their mental health.

ATTACHMENTS

1. CAPMC Property Management Agreement FY 23-24



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AGENDA ITEM SUBMITTAL

May 9, 2023
Chairman David Rogers

DEPARTMENT Behavioral Health Services		DEPARTMENT CONTACT Melissa Torres 559-673-3508		AGENDA ITEM 5.E Consent Calendar	
SUBJECT: Aurora Las Encinas, LLC		REQUIRED VOTE: 3/5 Votes Required	DOC. ID NUMBER 9542	DATE REC'D	
STRATEGIC FOCUS AREA(S): Health					
<u>For Clerk of the Board's Office Use Only</u>					
Is this item Budgeted? Yes Will this item require additional personnel? No Previous Relevant Board Actions: N/A PowerPoint/Supporting Documents: Contract			DOCUMENT NO(S).		

RECOMMENDED ACTIONS:

Consideration of entering into an Agreement with Aurora Las Encinas, LLC in the amounts listed under Compensation and Costs for the provision of adult inpatient psychiatric treatment services for Fiscal Year 2023-2024 and authorize the Chairman to sign.

DISCUSSION / FISCAL IMPACT / STRATEGIC FOCUS:

DISCUSSION:

As the Mental Health Plan administrator, Madera County Department of Behavioral Health Services (MCDBHS) authorizes inpatient care for Madera County Medi-Cal recipients who require psychiatric hospitalization. Madera County contracts with several psychiatric hospitals for inpatient services. Hospitalization is of an urgent nature, and since there are currently no psychiatric hospitals in Madera County, it is important that BHS has options available to ensure appropriate placement for residents of Madera County.

This contract permits Aurora Las Encinas to provide psychiatric inpatient care to Medi-Cal beneficiaries and indigent residents who are not covered by other third-party payors who reside in Madera County.

FISCAL IMPACT:



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The costs associated with this agreement will be funded by Managed Care Medi-Cal and Mental Health Realignment funds; therefore, there will be no impact to the County's General Fund.

CONNECTION TO THE COUNTY OF MADERA STRATEGIC PLAN - MISSION 2023:

This contract meets the goal of the Strategic Focus Area of Health by providing mental health services to MCDDBHS clients.

ATTACHMENTS

1. Aurora Las Encinas Agreement FY 23-24



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AGENDA ITEM SUBMITTAL

May 9, 2023
Chairman David Rogers

DEPARTMENT Behavioral Health Services		DEPARTMENT CONTACT Melissa Torres 559-673-3508		AGENDA ITEM 5.C Consent Calendar	
SUBJECT: Montecatini Eating Disorder Treatment Center		REQUIRED VOTE: 4/5 Votes Required	DOC. ID NUMBER 9536	DATE REC'D	
STRATEGIC FOCUS AREA(S): Health					
<u>For Clerk of the Board's Office Use Only</u>					
Is this item Budgeted? Yes Will this item require additional personnel? No Previous Relevant Board Actions: N/A PowerPoint/Supporting Documents: Contract			DOCUMENT NO(S).		

RECOMMENDED ACTIONS:

Consideration of entering into an Agreement with Montecatini Eating Disorder Treatment Center in an amount not to exceed \$25,000.00 for the provision of eating disorder treatment services for a term commencing March 1, 2023 through June 30, 2023 and authorize the Chairman to sign.

DISCUSSION / FISCAL IMPACT / STRATEGIC FOCUS:

DISCUSSION:

Madera County Department of Behavioral Health Services (MCDBHS) is required to provide medically necessary covered Specialty Mental Health Service (SMHS) to beneficiaries who are diagnosed with eating disorders. On October 1, 2016 eating disorders became a covered SMHS diagnoses for both inpatient and outpatient.

Eating disorders are complex conditions involving both physical and psychological components. As such, effective treatment of eating disorders involves a combination of physical and mental health interventions, often provided through an integrated therapeutic modality, program, or setting.

Montecatini provides residential treatment, partial hospitalization, and intensive outpatient services for women ages 16-55 for eating disorders and co-occurring diagnoses through individual, group, family and experiential therapies.



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FISCAL IMPACT:

The costs associated with this agreement will be funded by Mental Health Realignment funds; therefore, there will be no impact to the County's General Fund.

CONNECTION TO THE COUNTY OF MADERA STRATEGIC PLAN - MISSION 2023:

This contract meets the goal of the Strategic Focus Area of Health by providing mental and physical health services to MCDDBHS clients with eating disorders.

ATTACHMENTS

1. Montecatini Agreement FY 22-23

DEPARTMENT OF BEHAVIORAL HEALTH SERVICES



BEHAVIORAL HEALTH ADVISORY BOARD
APRIL 18, 2023

BRIDGE HOUSING PROGRAM RFA OVERVIEW
Presented by Connie Moreno-Peraza, Director



BRIDGE HOUSING RFA

- Madera County Department of Behavioral Health Services (MCDBHS) is eligible to submit a Request for Application (RFA) through the Housing Continuum of Services for the amount of \$2,996,547.00 to implement Bridge Housing for eligible clients.
- The RFA is due April 28, 2023



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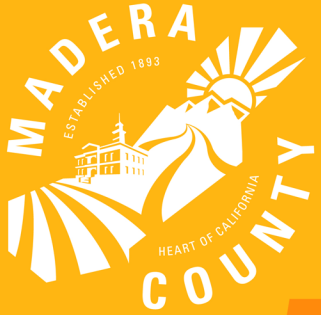
TARGET POPULATION

- Madera County residents with mental health or substance use disorders or with co-occurring disorders who are at risk of becoming homeless or who are homeless are eligible for this program.
- Clients with mental health Short Doyle Medi-Cal, or substance abuse Drug Medi-Cal, and/or under the Managed Care Plans for Community Supports (CS) or Enhanced Care Management (ECM).
- MCDBHS will work closely with key partner agencies and coordinate these services to ensure eligibility criteria are met under this RFA.



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BRIDGE HOUSING SERVICES

MCDBHS plans to release a Request for Proposals for this program for 24/7 program operations and for on site services.

- Mobile Crisis Services
- Screening
- Assessment
- Case Management
- Outpatient Therapy/Counseling
- Access to Psychiatric Evaluations
- Access to Psychiatric Medications
- Peer Support Services
- Rental Assistance
- Utilities Assistance
- Transportation
- Housing Navigation
- Linkage to Community Services (i.e. medical, dental, employment, education, vocational, etc.)



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BUDGET PLAN

- MCDBHS plans to use the entire Bridge Housing eligible allocation, along with the plan to leverage other funding sources to support this new bridge housing program.
- Funding sources that will be leveraged to support and sustain this program include: Short Doyle Medi-Cal, Drug Medi-Cal, Managed Care Plans CS/ECM, MHSA, AB109 CCP, Realignment, and other available resources from our partner agencies.
- MCDBHS is finalizing the budget for this RFA with a negotiated rate with local motel owner and other programmatic expenditures.



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OVERSIGHT

- Bridge Housing Program will be overseen by the following groups:
- Madera County Behavioral Health Advisory Board, new Madera County DBHS Lived Experience Advisory Committee, Cultural Competence Advisory Committee, Housing Our Homeless Committee.
- MCDBHS will provide regular updates to the Fresno-Madera Continuum of Care (FMCoC) General Membership Meeting for coordination and collaboration.



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ROLES & RESPONSIBILITIES

- MCDBHS will oversee the selected contractor for compliance with the contract requirements and do quarterly contract monitoring.
- The selected contractor will implement the new Bridge Housing Program services on site, will provide monthly activity and fiscal reports to MCDBHS, will do quarterly-biannual presentations to the oversight groups noted on RFA, and will provide HMIS data reports as required.



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TIMELINES

- 4/5/23 Meet with New MCDBHS Lived Experience Advisory Committee and Get Input on the New BHP
- 4/13/23 Presentation to MC Housing the Homeless Committee
- 4/13/23 Presentation to FMCoC General Membership
- 4/19/23 Presentation to Behavioral Health Advisory Board
- 4/20/23 Complete RFA
- 4/26/23 Submit RFA



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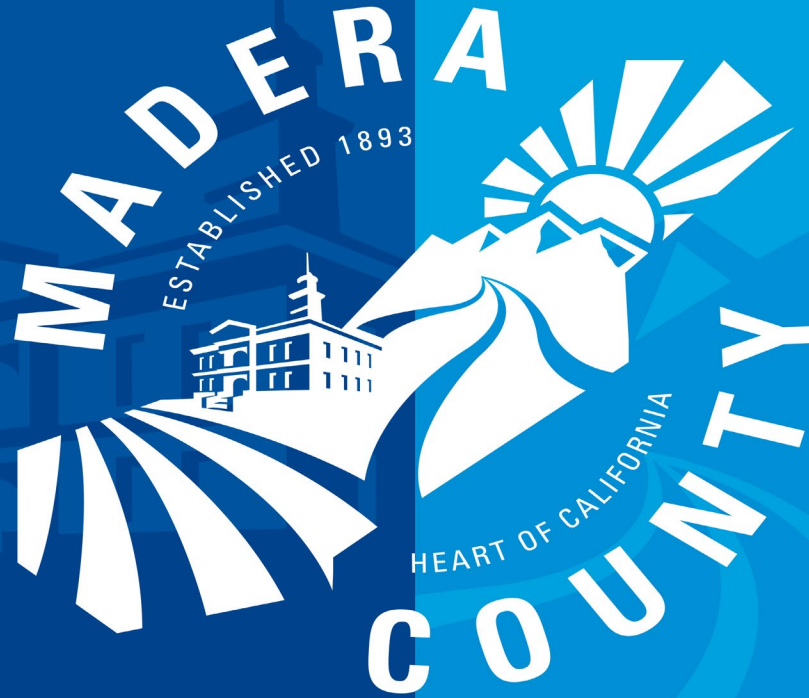
QUESTIONS



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DEPARTMENT OF BEHAVIORAL HEALTH SERVICES



Presentation of FY2023-2026 Mental Health Services Act (MHSA) New 3-Year Plan and Public Hearing for Community Input on New MHSA Plan

By Connie Moreno-Peraza, BHS Director, Miravel Navarro, Division Manager, and Aaron Garcia, Fiscal Manager

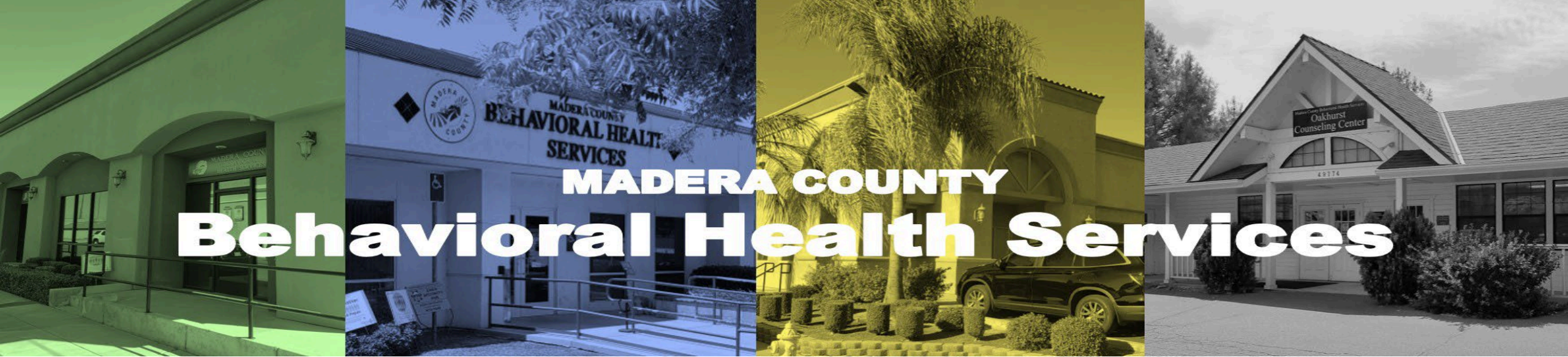


NEW MHSA 3-YEAR PLAN FY2023-2026 & PUBLIC HEARING FOR COMMUNITY INPUT



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MADERA COUNTY Behavioral Health Services

Welcome to Madera County Department of Behavioral Health Services (MCDBHS)

- **Vision** -- We envision a world where all persons with addictions and mental illness can recover and live with dignity and respect as valued members of their families and communities.
- **Mission** – To promote the prevention of and recovery from mental illness and substance abuse for the individuals, families, and communities we serve by providing accessible, caring, and culturally competent services
- **Core Values** – We, the employees of Madera County Behavioral Health Services, value:
 - The promotion of wellness and recovery,
 - The integrity of individual and organizational actions,
 - The dignity, worth, and diversity of all people,
 - The importance of human relationships,
 - The contribution of each employee
- **4 Locations:** Madera BHS 7th Street, Madera Pine Recovery Center, Chowchilla Recovery Center, and Oakhurst Counseling Center.
- For more information, visit our website <https://www.maderacounty.com/government/behavioral-health-services--> or **Call our Centralized Access and Crisis Line at (559) 673-3508**



MHSA OVERVIEW

- MHSA was passed by California voters in 2004 and is funded by a one percent income tax on personal income of more than \$1 million annually.
- It is designed to expand and transform California's behavioral health system to better serve individuals with, and at risk of, serious mental health issues and their families.
- MHSA addresses a broad continuum of prevention, early intervention, and service needs and the necessary infrastructure, technology, and training elements that effectively support the public behavioral health system
- If Focuses on Its General Standards: Community Collaboration, Cultural Competence, Client-Driven, Family-Driven, Wellness, Recovery and Resiliency, and Integrated Service Experience
- Created on the notion that community stakeholders would take an active role in partnering with the county on mental health services needs
- Stakeholder Community Planning Process was launched as a critical part of developing the MHSA 3-Year Plan.



WELLNESS • RECOVERY • RESILIENCE



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MHSA COMPONENTS

Community
Services &
Supports(CSS)
76% of Funding

Prevention & Early
Intervention (PEI)
19% of Funding

Innovation (INN)
5% of Funding

Workforce
Education &
Training (WET)

Capital Facilities/
Technological
Needs





THE 5 COMPONENTS OF MHSA

1. **Community Service & Support:** CSS provides direct services to individuals with severe mental illness using a client-centered, wellness, and recovery-focused approach, including housing.
2. **Prevention and Early Intervention:** The goal of the Prevention & Early Intervention (PEI) component of the MHSA is to help counties prevent adverse outcomes by intervening early in the onset of mental health needs with timely access to services and support.
3. **Innovation:** The MHSA's Innovation component aims to explore and develop new mental health models that improve the quality of services, including collaboration and access.
4. **Workforce Education & Training (WET):** Supports the building of diverse mental healthcare workforces to include the viewpoints and expertise of clients and their families/caregivers.
5. **Capital Facilities & Technological Needs (CFTN):** Supports the development of facilities and technologies used for administrative services or delivery of mental health services



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MHSA PLANNING PROCESS

- Proposition 63 requires a 3 Year Plan with Annual Updates
- Each plan shall be developed with local stakeholder participation
- Various Stakeholder meetings throughout the year to gather feedback for community needs and direction on drafting and updates
- Annual Updates must be developed through the CPP as well – stakeholders must remain involved at all stages

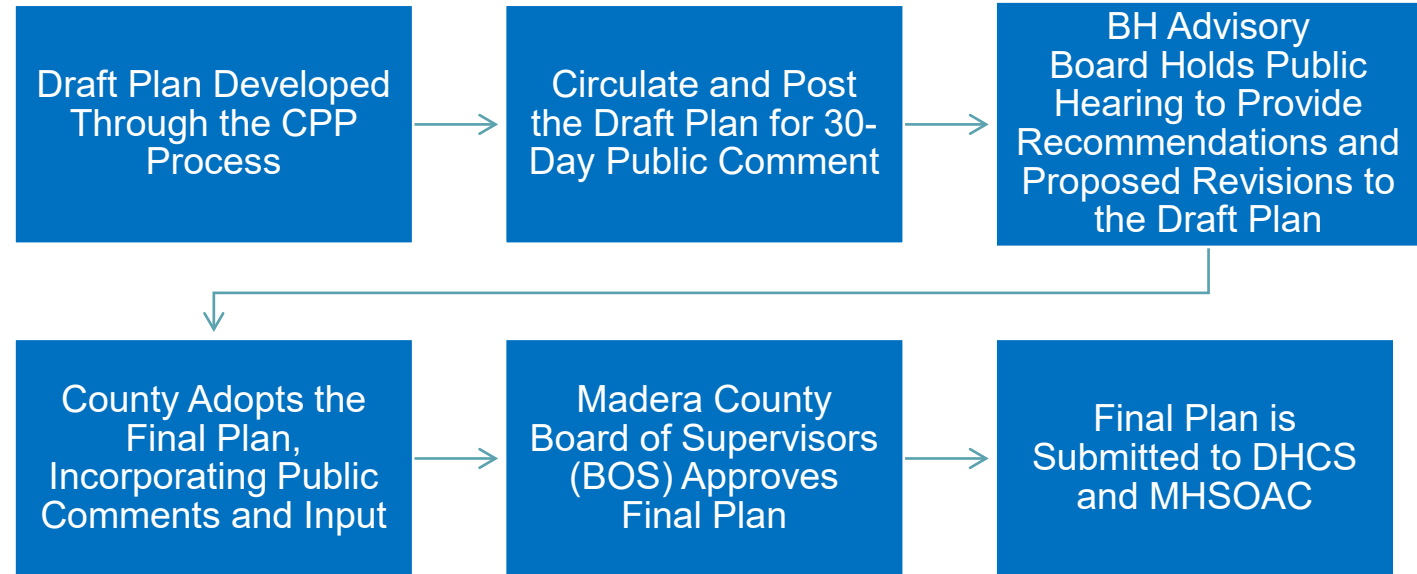


Mental Health Services Act

ANNUAL PLAN UPDATE
FY 2022-2023
MADERA COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH SERVICES
(MCDBHS)



MHSA COUNTY AND STATE REVIEW PROCESSES





MHSA ESTIMATED BUDGET ALLOCATION & EXPENDITURES

Allocation and Expenditures are rough estimates of current data available in the Governors January projections and current expenditure trends for FY 22/23

Updated: 1/17/2023

Available funds subject to change

I. CSS	FY 23-24	FY 24-25	FY 25-26	TOTAL
Estimated - 3- Year Average Madera County MHSA Allocation	\$17,808,493	\$17,069,310	\$17,069,310	\$51,947,113
a. CSS Programs Current Base \$ (FY 22-23) - average	\$11,000,000	\$11,000,000	\$11,000,000	\$33,000,000
b. Unallocated Funds - for NEW programs	\$6,356,493	\$6,069,310	\$6,069,310	\$18,495,113
NEW Proposed CSS Base (a + b)	\$17,356,493	\$17,069,310	\$17,069,310	\$51,495,113
d. PROPOSED: Transfer to CFTN	\$452,000			\$452,000
Total CSS Fund Available (a + b + c+d)	\$17,808,493	\$17,069,310	\$17,069,310	\$51,947,113
II. PEI	FY 23-24	FY 24-25	FY 25-26	TOTAL
Estimated - 3- Year Average Madera County MHSA Allocation	\$4,464,909	\$4,280,006	\$4,280,006	\$13,024,920
a. PEI Programs Current Base \$ (FY 22-23) - average	\$1,700,000	\$1,700,000	\$1,700,000	\$5,100,000
b. Unallocated Funds	\$2,764,909	\$2,580,006	\$2,580,006	\$7,924,920
NEW Proposed PEI Base (a + b)	\$4,464,909	\$4,280,006	\$4,280,006	\$13,024,920
III. INN	FY 23-24	FY 24-25	FY 25-26	TOTAL
Estimated - 3- Year Average Madera County MHSA Allocation	\$842,574	\$794,096	\$794,096	\$2,430,765
a. INN Programs Current Base (FY - average)	N/A	N/A	N/A	\$0
b. Unallocated Funds	\$842,574	\$794,096	\$794,096	\$2,430,765
New Proposed INN Allocation	\$842,574	\$794,096	\$794,096	\$2,430,765



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FY 2023-2026 MHSA COMMUNITY PLANNING PROCESS OVEVIEW

Method Used: A mixed-method approach involved stakeholders, including clients and their family members, in all aspects of the CPP process through a series of engagement meetings. (Open-ended questions, focus groups, and observations)

- Stakeholder Participation:
 - 393 Surveys Collected
 - 324 English
 - 69 Spanish
- 25 Community Engagement Meetings
- Throughout the City of Madera, City of Chowchilla, City of Oakhurst, and Eastern Madera Communities
- Spanish & English (Free Translation Services)
- Hybrid Model-Virtual and In-person



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FY 2023-2026 MHSA STAKEHOLDER PARTICIPANTS' DEMOGRAPHICS

Total Surveys: 393	2020 Surveys: 98	125 Client/Consumer
---------------------------	-------------------------	----------------------------

By Race	
White Alone	19%
Hispanic/Latino*	63%
American Indian/Alaskan Native	1%
Black/African American	4%
Asian/Native Hawaiian/ Pacific Islander	2%
Two or More Races	6%

*Hispanics may be of any race, so they also are included in applicable race categories

By Age	
< 5	3%
< 18	85%
< 65	12%

Zip Code	
Madera	78%
Chowchilla	7%
Eastern Madera	8%
Other	7%

By Gender	
Male	52%
Female	44%
Prefer not to answer	2%
Transgender Female	0%
Transgender male	0%
Not listed	12%



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FY 2023-2026 MHSA STAKEHOLDER PARTICIPANTS' INPUT

The following top domains that appeared from the community planning process as areas of progress and ongoing need:

1. Substance Use-Alcohol and Drugs
2. Youth/Student Programs
3. Mental Health Access and Services; Lack of Awareness
4. Prevention, Education, and Outreach
5. Workforce & Staffing Capacity-Related Issues
6. Homelessness
7. Housing Resources



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FY 2023-2026 MHSA STAKEHOLDER PARTICIPANTS' RECOMMENDED FUNDING PRIORITIES

- Substance Abuse: Expand Services to Help Recovery and Prevention
- Youth/Student Programs: Expansion of Community Wellness Centers and Services
- Mental Health Access and Services; Lack of Awareness: Marketing and Branding; Mobile Vans etc. Staffing Growth.
- Prevention, Education, and Outreach: Expand Services and Staff Capacity; Regional Efforts and Services
- Workforce & Staffing Capacity Related Issues: Develop Workforce Pipelines with Community, State, and Local Educational Entities to build Capacity.
- Homelessness & Housing Resources: Expand Housing; Outreach and Engagement Services



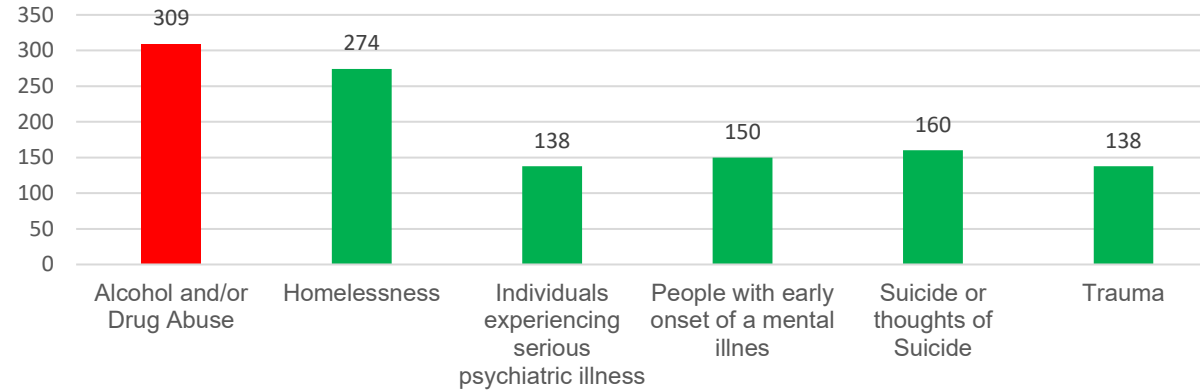
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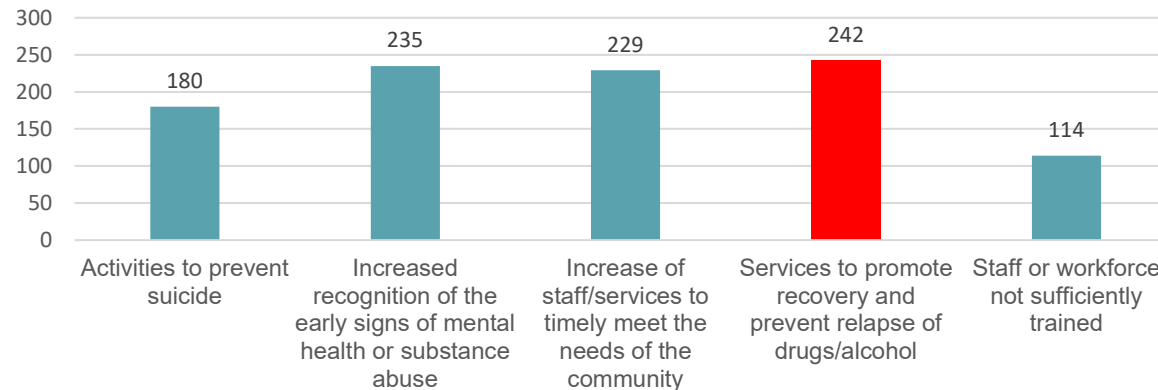


FY 2023-2026 MHSA STAKEHOLDER PARTICIPANTS' INPUT GRAPHS

1. What are the most important mental health or substance use issues in your community?



2. What are the greatest needs of the mental health or substance use system?



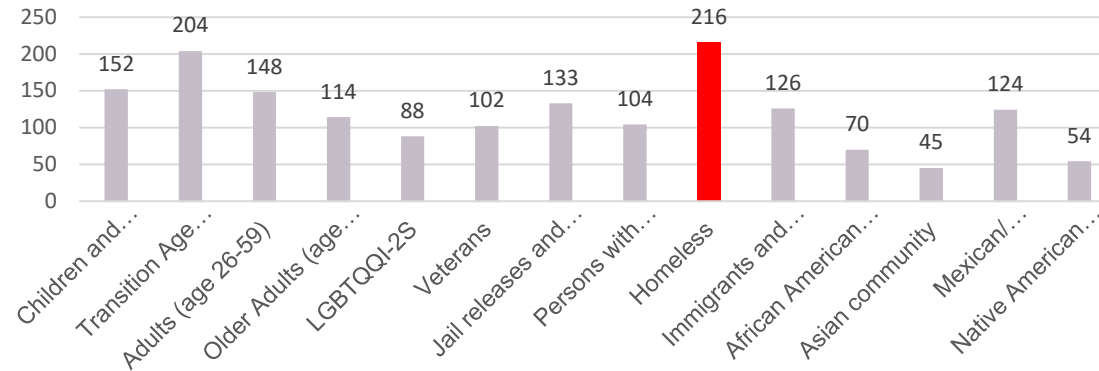
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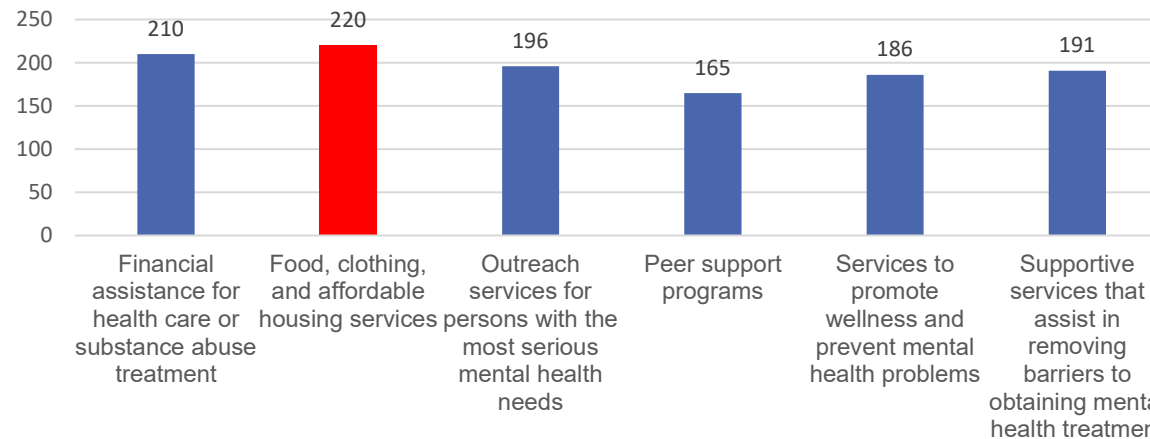


FY 2023-2026 MHSA STAKEHOLDER PARTICIPANTS' INPUT GRAPHS

5. In your opinion, which are the most underserved populations of mental health or substance use services?



6. What types of mental health or substance use services or programs would best serve your community?



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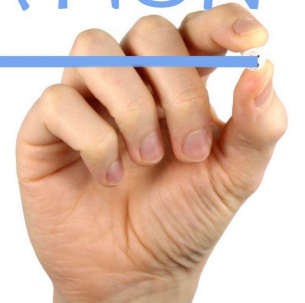




MHSA INNOVATION PROGRAMS OPPORTUNITY FOR INPUT

- Introduces new, never-been-done-before mental health practices or approaches,
- Makes a change to an existing mental health system practice or approach, including adaptation for a new setting, or
- Introduces a new application to the mental health system of a promising community-driven practice or approach that has been successful in a non-mental health setting.

INNOVATION



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FY 2019-2026 INNOVATION FUNDED PROJECT: DAD'S

Perinatal Mood and Anxiety Disorder (PMAD), which includes postpartum depression, is a common, serious, and highly treatable disorder.

Sex (number)	Age (years)	Ethnicity	Language	PHQ-9 Score
Male (20)	Range 23-48; M=32.4	Hispanic: 4 White: 2	Spanish:13 English: 2 Spanish/English: 2	No Scores
Female (153)	Range 15-44; M=27.8	Hispanic: 57 White: 3	Spanish: 58 English: 15 Spanish/English: 1	Range 0-14; M=2.51

Based on the data provided by the contractor, we have yet to see an increase in services. Using this program's model, we must decide if we stay or go out for bid.



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COMMUNITY INPUT DURING 30-DAY PUBLIC COMMENT PERIOD 3-17-23 to 4-17-23



CONNIEMORENO—PERAZA, LCSW
Behavioral Health Director

JULIE MORGAN, LCSW
Assistant Director

MADERA COUNTY DEPARTMENT OF BEHAVIORAL HEALTH SERVICES

Mental Health Services Act (MHSA) 30-Day Public Comment Form

Public Comment Period: **March 17, 2023 – April 17, 2023**

Document Posted for Public Review and Comment:

MHSA 3-Year Program and Expenditure Plan for Fiscal Years 2023-2026

This document is posted on the Internet at:

<https://www.maderacounty.com/government/behavioral-health-services/services-and-programs/mental-health-services-act-mhsa>

Personal Information (Optional)

Name: Eric Oxelson RLCSW	
Agency/Organization: Madera County Behavioral Health Advisory Board	
Phone Number: [REDACTED]	E-mail: [REDACTED]
Mailing Address: [REDACTED]	
Madera, CA 93637	
MY ROLE IN THE MENTAL HEALTH SYSTEM	
<input type="checkbox"/> Client/Consumer	<input type="checkbox"/> Probation
<input type="checkbox"/> Family Member	<input type="checkbox"/> Educator
<input type="checkbox"/> Social Service Provider	<input type="checkbox"/> Mental Health Services Provider
<input type="checkbox"/> Law Enforcement / Criminal Justice	<input checked="" type="checkbox"/> Other: MHAB Member
PLEASE PRINT OR TYPE YOUR COMMENTS BELOW	
MHSA 3-Year Program and Expenditure Plan for Fiscal Years 2023-2026 is comprehensive well written and edited, showing evidence of commendable effort and commitment to the planning process. However, while on page 8 of the plan there is reference to service outcomes, in the plan narrative itself, I found no outcomes, per se. The term "outcome," as used frequently in the plan, seems to refer to compliance with standards that are not described in reference to their origins or relationships to results. On following pages there is mention of the intention or goals of reducing the rates of hospitalizations, incarcerations and homelessness. I think the intention is to compare the rates for service recipients in one period to a later period. I would like to see the actual rates and time frames plus comparisons between service recipients based upon demographic measures. Demographic variations of service providers as well, would be valuable in developing or expanding the most effective services. In addition the term "evaluation" in the plan seems to refer only to procedures for determining eligibility for participation in services, and not to the effectiveness of services.	

MCDBHS Response:

Outcomes: Are Described and provided for each of the programs approved by this plan.

Demographics: MCDBHS, in 2023-2026, will gather data to understand which products and/or services different groups of consumers want and/or are effective for expanding or eliminating services that are not a practical approach or utilized.

Evaluation Term: The term has been clarified in the document to reflect when it is to determine the eligibility or effectiveness of a program.



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IMPORTANT INSTRUCTIONS: If you need more space for your response, please submit additional
Or P.O. Box 128, Madera, CA 93639

1.Hand Deliver this form to any of MCBHS offices, ATTN: MHSA Coordinator:

mhsaplaniinput@maderacounty.com

Thank You for Your
Attention

thank you!



DEPARTAMENTO DE SERVICIOS DE SALUD MENTAL Y ALCOHOL Y DROGAS DEL CONDADO DE MADERA



Ley de Servicios de Salud Mental (MHSA)
Nuevo Plan de los Proximos 3-Años y Audiencia Pública para el
Aporte de la Comunidad

Presentado por: Connie Moreno-Peraza (Directora) Miravel Navarro (Gerente de Division) y Aaron Garcia (Gerente Fiscal)

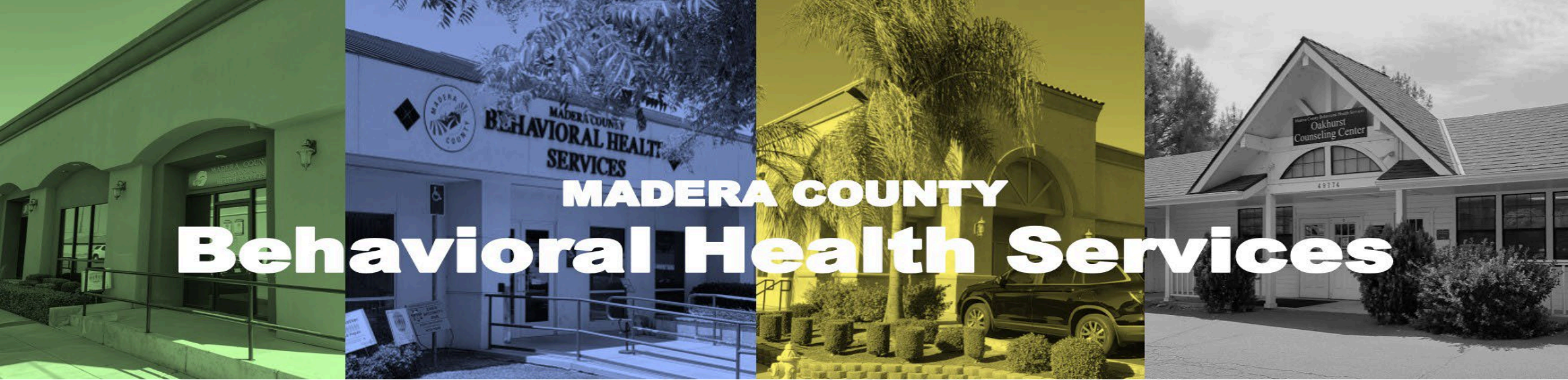


PLAN DE LA LEY DE SERVICIOS DE SALUD MENTAL (MHSA) DE 3-AÑOS AF2023-2026 Y AUDIENCIA PÚBLICA PARA EL APORTE DE LA COMUNIDAD



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MADERA COUNTY Behavioral Health Services

BIENVENIDOS AL DEPARTAMENTO DE SALUD MENTAL Y ALCOHOL Y DROGAS DEL CONDADO DE MADERA (MADBHS)

- **Misión** – Promover la prevención y recuperación de enfermedades mentales y abuso de sustancias para las personas, familias y comunidades a las que servimos al proporcionar servicios accesibles, solidarios y culturalmente competentes.
- **Visión** - Imaginamos un mundo en el que todas las personas con adicciones y enfermedades mentales puedan recuperarse y vivir con dignidad y respeto como miembros valiosos de sus familias y comunidades.
- **Valores fundamentales** - nosotros, los empleados del Departamento de Servicios de Salud Mental y Alcohol y Drogas del Condado de Madera, valoramos:
 - La promoción del bienestar y la recuperación
 - La integridad de las acciones individuales y organizacionales
 - La dignidad, el valor y la diversidad de todas las personas,
 - La importancia de las relaciones humanas,
 - La contribución de cada empleado.
- 4 Localidades: En Madera, Calle 7, en la Calle Pine Centro de Recuperación para Niños, Jóvenes y Familias (CYFRC), En Chowchilla Centro de Recuperación (CRC), y en Oakhurst, Centro de Consejería (OCC).
- Para obtener más información, visite nuestro sitio web: <https://www.maderacounty.com/government/behavioral-health-services> o Llame a nuestra Línea Centralizada de Acceso y Crisis (559) 673-3508.



DESCRIPCION GENERAL DE MHSA

- MHSA fue aprobada por los votantes de California en 2004 y está financiada por un impuesto de un por ciento (1%) sobre los ingresos personales que excedan \$1 millón por año.
- Está diseñada para expandir y transformar el sistema de salud mental de California para servir mejor a las personas con enfermedades graves de salud mental y que poseen riesgo a sí mismos o a sus familias.
- MHSA aborda una amplia variedad de necesidades de prevención, intervención temprana y servicios, así como la infraestructura, la tecnología y los elementos de capacitación necesarios que respaldan efectivamente el sistema público de salud mental.
- Se enfoca en sus Normas Generales: colaboración comunitaria, competencia cultural, orientado al cliente, a la familia, bienestar, recuperación y resiliencia, y experiencia de servicio integrado.
- Creado sobre la idea de que las partes interesadas de la comunidad desempeñarían un papel activo en la asociación con el condado en las necesidades de servicios de salud mental.
- El Proceso de Planificación Comunitaria de las Partes Interesadas se lanzó como una parte crítica del desarrollo del Plan de 3 Años de MHSA.



WELLNESS • RECOVERY • RESILIENCE



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5 COMPONENTES DE MHSA

Servicios y Apoyo
Comunitario (CSS)
76% de financiación

Prevención e
Intervención
Temprana (PEI)
19% de financiación

Innovación (INN)
5% de financiación

Educación y
Capacitación de
Fuerza Laboral
(WET)

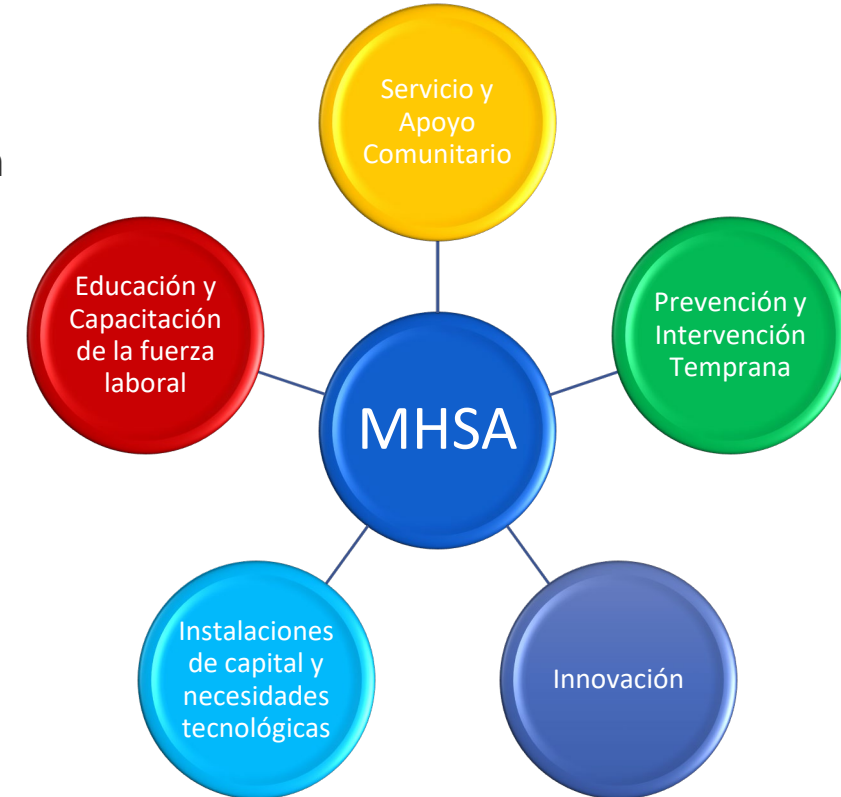
Necesidades de
Capital / Necesidades
tecnológicas (CF/TN)





DESCRIPCION DE 5 COMPONENTES DE MHSA

1. **Servicio y Apoyo Comunitario (CSS)** : proporciona servicios directos a personas con enfermedades mentales graves utilizando un enfoque centrado en el cliente, el bienestar y la recuperación, incluyendo la vivienda.
2. **Prevención e Intervención Temprana (PEI)**: Ayuda a prevenir resultados negativos interviniendo temprano en la determinación de necesidades de salud mental con acceso oportuno a servicios y apoyo.
3. **Innovación (INN)**: Tiene como objetivo explorar y desarrollar nuevos modelos de salud mental que mejoren la calidad de los servicios, e incluyan la colaboración y el acceso.
4. **Educación y Capacitación de Fuerza Laboral (WET)**: apoya la creación de diversas fuerzas laborales para la atención de salud mental para incluir los puntos de vista y las experiencias de los clientes y sus familias/cuidadores.
5. **Necesidades de Capital y Necesidades Tecnológicas (CFTN)**: apoya el desarrollo de instalaciones y tecnologías utilizadas para servicios administrativos o prestación de servicios de salud mental.



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Proceso de Planificación del Plan de MHSA

- La Proposición 63 requiere un plan de 3 años con actualizaciones anuales.
- Cada plan se desarrolla con la participación de las partes interesadas locales.
- Hay varias reuniones de partes interesadas a lo largo del año para recopilar comentarios sobre las necesidades de la comunidad y orientación sobre la redacción y las actualizaciones.
- Las actualizaciones anuales también deben desarrollarse a través del Proceso de Planificación Comunitaria del Programa (CPP); las partes interesadas deben permanecer involucradas en todas las etapas.

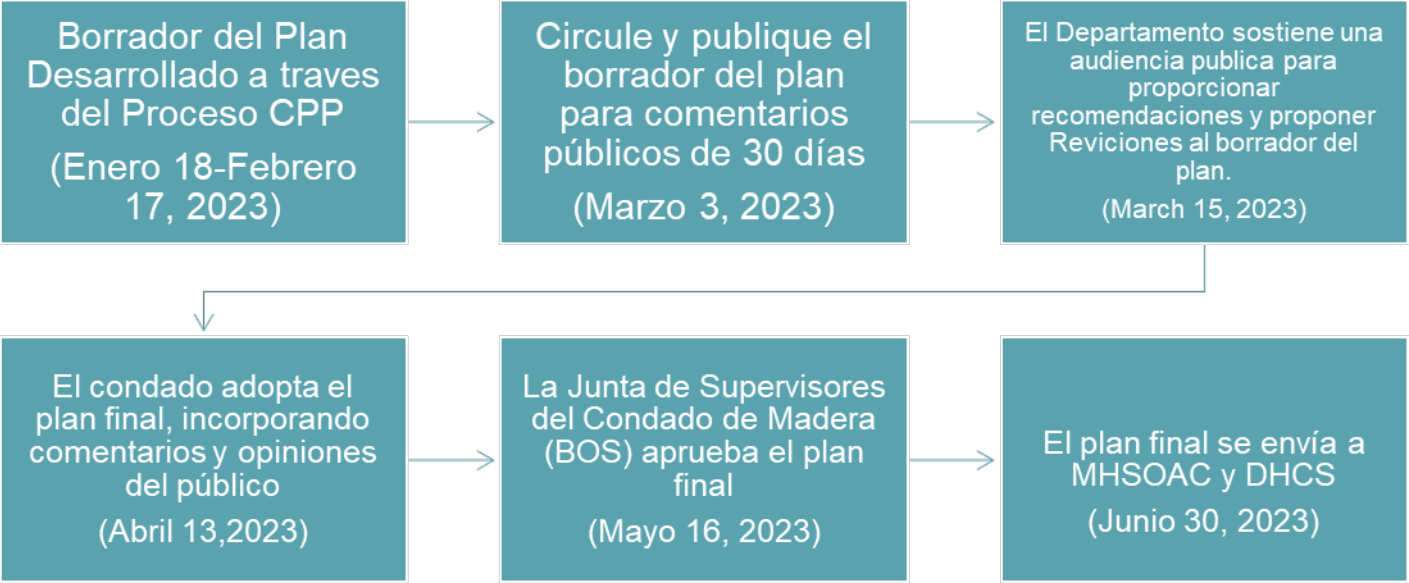


Mental Health Services Act

ANNUAL PLAN UPDATE
FY 2022-2023
MADERA COUNTY
DEPARTMENT OF BEHAVIORAL HEALTH SERVICES
(MADBHS)



PROCESOS REQUIRIDOS PARA APROVAR EL PLAN DE MHSA





PRESUPUESTO Y COSTOS ESTIMADOS DE LOS FONDOS DE MHSA PARA EL CONDADO DE MADERA

Allocation and Expenditures are rough estimates of current data available in the Governors January projections and current expenditure trends for FY 22/23

Updated: 1/17/2023

Available funds subject to change				
I. CSS	FY 23-24	FY 24-25	FY 25-26	TOTAL
Estimated - 3- Year Average Madera County MHSA Allocation	\$17,808,493	\$17,069,310	\$17,069,310	\$51,947,113
a. CSS Programs Current Base \$ (FY 22-23) - average	\$11,000,000	\$11,000,000	\$11,000,000	\$33,000,000
b. Unallocated Funds - for NEW programs	\$6,356,493	\$6,069,310	\$6,069,310	\$18,495,113
NEW Proposed CSS Base (a + b)	\$17,356,493	\$17,069,310	\$17,069,310	\$51,495,113
d. PROPOSED: Transfer to CFTN	\$452,000			\$452,000
Total CSS Fund Available (a + b + c+d)	\$17,808,493	\$17,069,310	\$17,069,310	\$51,947,113
II. PEI	FY 23-24	FY 24-25	FY 25-26	TOTAL
Estimated - 3- Year Average Madera County MHSA Allocation	\$4,464,909	\$4,280,006	\$4,280,006	\$13,024,920
a. PEI Programs Current Base \$ (FY 22-23) - average	\$1,700,000	\$1,700,000	\$1,700,000	\$5,100,000
b. Unallocated Funds	\$2,764,909	\$2,580,006	\$2,580,006	\$7,924,920
NEW Proposed PEI Base (a + b)	\$4,464,909	\$4,280,006	\$4,280,006	\$13,024,920
III. INN	FY 23-24	FY 24-25	FY 25-26	TOTAL
Estimated - 3- Year Average Madera County MHSA Allocation	\$842,574	\$794,096	\$794,096	\$2,430,765
a. INN Programs Current Base (FY - average)	N/A	N/A	N/A	\$0
b. Unallocated Funds	\$842,574	\$794,096	\$794,096	\$2,430,765
New Proposed INN Allocation	\$842,574	\$794,096	\$794,096	\$2,430,765



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PROCESO DE PLANIFICACIÓN COMUNITARIA DEL PROGRAMA MHSA DEL CONDADO DE MADERA

Método utilizado: Un enfoque de métodos mixtos incluyó a las partes interesadas, a clientes y sus familiares, en todos los aspectos del proceso del CPP a través de una serie de reuniones de participación. (Preguntas abiertas, grupos de discusión y observaciones).

- Participación de las partes interesadas:
 - 393 encuestas recogidas
 - 324 en Inglés
 - 69 en Español
- 25 reuniones de participación comunitaria.
- A través de la Ciudades de Madera, Chowchilla, Oakhurst, y Comunidades localizadas al este de Madera.
- Español e Inglés (servicios de traducción gratuitos).
- Modelo híbrido virtual y en persona.



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DEMOGRÁFICAS DE LOS PARTICIPANTES EN EL PROCESO DE PLANEAR MHSA

Total De Encuestas: 393

Encuestas en 2020: 98

125 Cliente/Consumidor

Por Raza	
Blanco Solo	19%
Hispano/Latino*	63%
Indígena Americano/Nativo de Alaska	1%
Negro/Afroamericanos	4%
Asiático/Hawaiano Nativo/Isleño del Pacífico	2%
Dos o más Razas	6%

*Los hispanos pueden ser de cualquier raza, por lo que también se incluyen en las categorías raciales aplicables.

Por Edad	
< 5	3%
< 18	85%
< 65	12%

Código postal	
Madera	78%
Chowchilla	7%
Este Madera	8%
Otro	7%

Por Género	
Masculino	52%
Femenino	44%
Prefiero no contestar	2%
Mujer transexual	0%
Hombre transgénero	0%
No listado	12%



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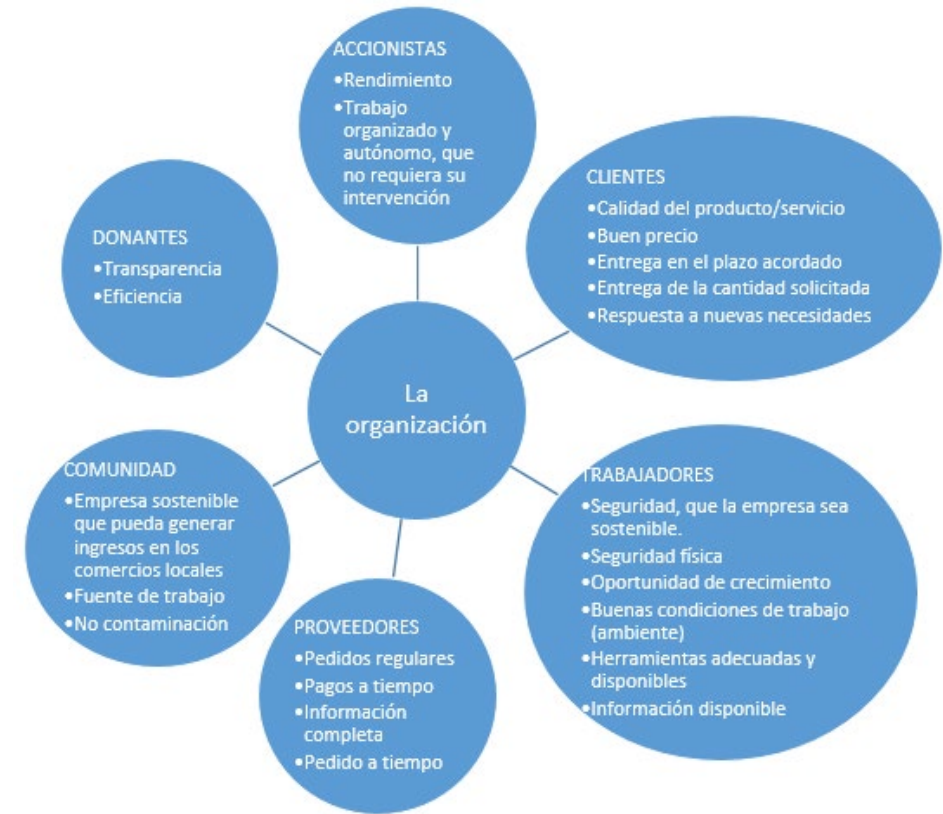




PRIORIDADES RECOMENDADAS POR LOS PARTICIPANTES EN EL PROCESO DE PLANEAR MHSA

Los siguientes dominios principales aparecieron como resultados del proceso de planificación de la comunidad y fueron identificadas como áreas de progreso y necesidad continua:

1. Consumo de alcohol y drogas
2. Programas para jóvenes/estudiantes
3. Acceso y servicios de salud mental; falta de concienciación
4. Prevención, educación y divulgación
5. Cuestiones relacionadas con la educación y capacitación de la fuerza laboral
6. Personas sin hogar
7. Recursos de vivienda



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PRIORIDADES DE FINANCIACIÓN RECOMENDADAS EN AÑOS FISCALES DE 2023-2026

- **Abuso de sustancias:** Ampliar los servicios para ayudar a la recuperación y la prevención.
- **Programas para jóvenes/estudiantes:** Ampliación de los centros y servicios comunitarios de bienestar.
- **Acceso y servicios de salud mental:** Aumentar concienciación por medio de mercadotecnia y marca; furgonetas móviles.
- **Prevención, educación y divulgación:** Ampliar los servicios y la capacidad del personal; esfuerzos y servicios regionales.
- **Cuestiones relacionadas con la fuerza laboral y la dotación de personal:** Desarrollar conductos de fuerza laboral con entidades educativas comunitarias, estatales y locales para crear capacidad.
- **Personas sin hogar y recursos de vivienda:** Ampliar los servicios de vivienda, divulgación y participación.



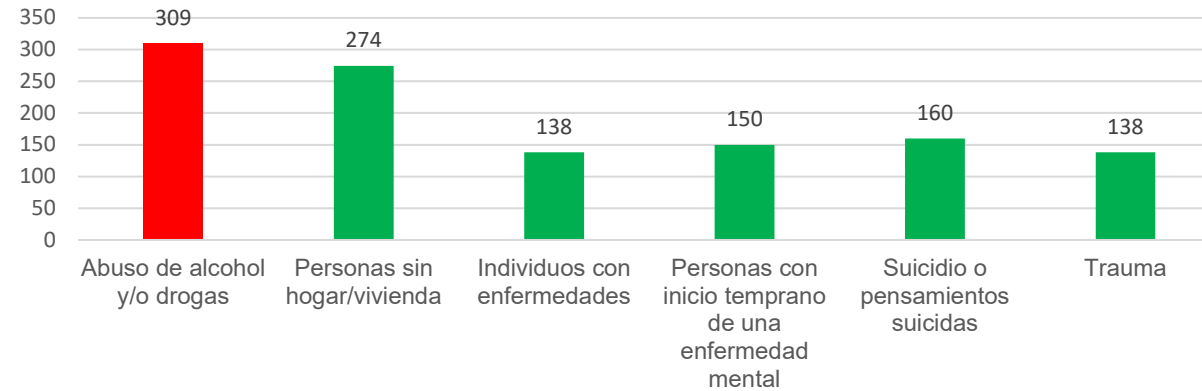
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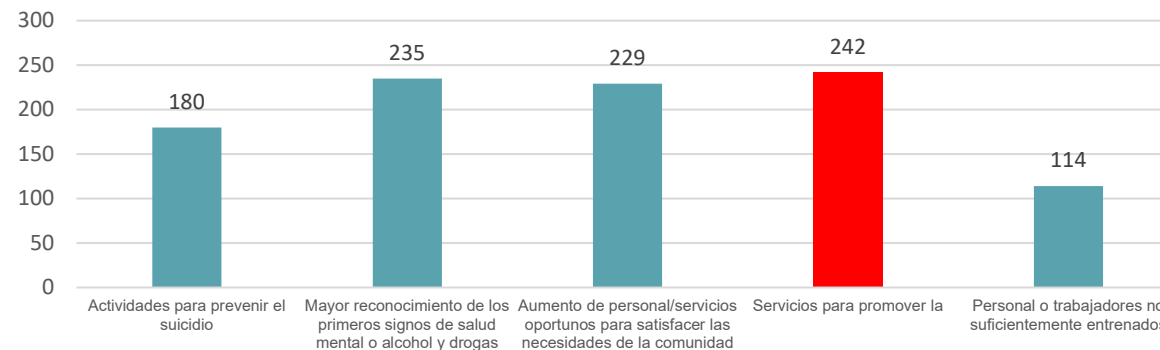


GRÁFICO DE APORTACIONES DE LAS PARTES INTERESADAS

1. ¿Cuáles son los problemas de salud mental o de alcohol y drogas más importantes en su comunidad?



2. ¿Cuáles son las necesidades o servicios que no se ofrecen actualmente en nuestro departamento de salud mental y alcohol y drogas?



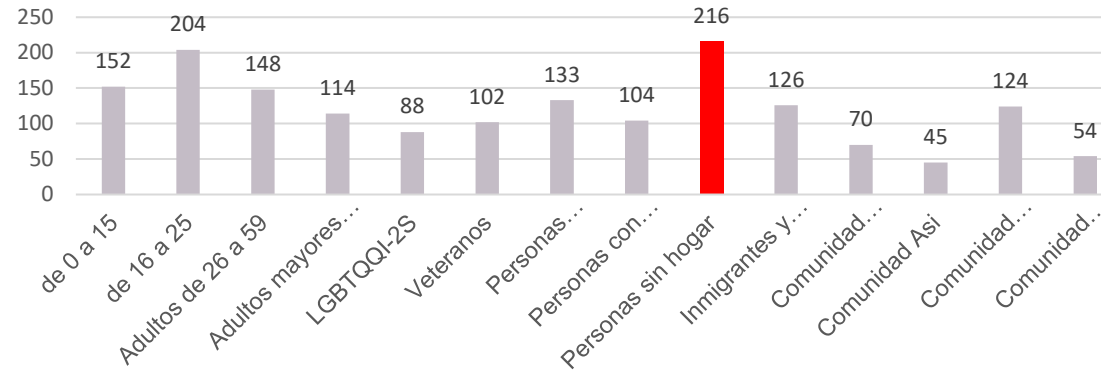
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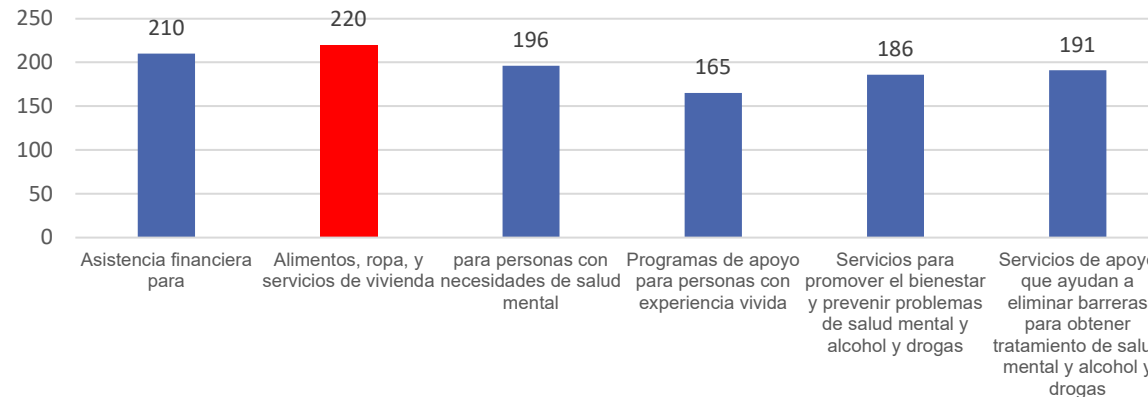


GRÁFICO DE APORTACIONES DE LAS PARTES INTERESADAS

5. En su opinión, ¿cuáles son las poblaciones más desatendidas en respecto a servicios de salud mental o alcohol y drogas



6. ¿Qué tipos de servicios o programas de salud mental o de alcohol y drogas pueden servir mejor a su comunidad?



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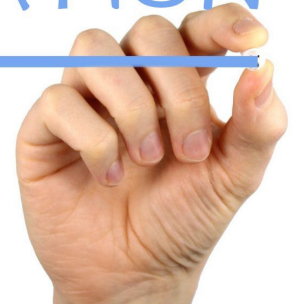




PROGRAMAS DE INNOVACIÓN DE MCDBHS

- Introducir prácticas o enfoques de salud mental nuevos, nunca antes aplicados
- Modificar una práctica o enfoque del sistema de salud mental existente, incluyendo su adaptación a un nuevo entorno, o
- Introducir una nueva aplicación en el sistema de salud mental de una práctica o enfoque prometedor impulsado por la comunidad que ha tenido éxito en un entorno no relacionado con la salud mental.

INNOVATION



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PROYECTO “DAD”

Los trastornos perinatales relacionados con el estado de ánimo y la ansiedad (PMAD), que incluyen la depresión posparto, son un trastorno frecuente, grave y muy tratable.

Sexo (Número)	Edad (Años)	Etnicidad	Idioma	PHQ-9 Score
Masculino(20)	Gama 23-48 M = 32.4	Hispano: 4 Blanco: 2	Español: 13 Inglés: 2 Español/Inglés: 2	Sin Puntuación
Femenino	Gama 15-44 M = 27.8	Hispano: 57 Blanco: 3	Español: 58 Inglés: 15 Español/Inglés: 1	Gama 0-14; M = 2.51

Según los datos proporcionados por nuestra agencia asociada, no se ha observado un aumento en servicios. Utilizando el modelo de este programa, debemos decidir si nos quedamos o salimos a licitación.



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COMENTARIOS RECIVIDOS DE LA COMUNIDAD DURANTE LOS 30 DIAS DE COMENTARIOS PUBLICOS



CONNIE MORENO—PERAZA, LCSW
Behavioral Health Director

JULIE MORGAN, LCSW
Assistant Director

MADERA COUNTY DEPARTMENT OF BEHAVIORAL HEALTH SERVICES

Mental Health Services Act (MHSA) 30-Day Public Comment Form

Public Comment Period: March 17, 2023 – April 17, 2023

Document Posted for Public Review and Comment:

MHSA 3-Year Program and Expenditure Plan for Fiscal Years 2023-2026

This document is posted on the Internet at:

<https://www.maderacounty.com/government/behavioral-health-services/services-and-programs/mental-health-services-act-mhsa>

Personal Information (Optional)

Name: Eric Oxelson RLCSW	
Agency/Organization: Madera County Behavioral Health Advisory Board	
Phone Number: [REDACTED]	E-mail: [REDACTED]
Mailing Address: [REDACTED]	
Madera, CA 93637	
MY ROLE IN THE MENTAL HEALTH SYSTEM	
<input type="checkbox"/> Client/Consumer	<input type="checkbox"/> Probation
<input type="checkbox"/> Family Member	<input type="checkbox"/> Educator
<input type="checkbox"/> Social Service Provider	<input type="checkbox"/> Mental Health Services Provider
<input type="checkbox"/> Law Enforcement / Criminal Justice	<input checked="" type="checkbox"/> Other: MHAB Member
PLEASE PRINT OR TYPE YOUR COMMENTS BELOW	
<p>MHSA 3-Year Program and Expenditure Plan for Fiscal Years 2023-2026 is comprehensive well written and edited, showing evidence of commendable effort and commitment to the planning process. However, while on page 8 of the plan there is reference to service outcomes, in the plan narrative itself, I found no outcomes, per se. The term "outcome," as used frequently in the plan, seems to refer to compliance with standards that are not described in reference to their origins or relationships to results. On following pages there is mention of the intention or goals of reducing the rates of hospitalizations, incarcerations and homelessness. I think the intention is to compare the rates for service recipients in one period to a later period. I would like to see the actual rates and time frames plus comparisons between service recipients based upon demographic measures. Demographic variations of service providers as well, would be valuable in developing or expanding the most effective services. In addition the term "evaluation" in the plan seems to refer only to procedures for determining eligibility for participation in services, and not to the effectiveness of services.</p>	

Respuesta de MCDBHS:

Resultados: Se describen y proporcionan para cada uno de los programas aprobados por este plan.

Demografía: MCDBHS, en 2023-2026, recopilará datos para comprender qué productos y/o servicios desean los diferentes grupos de consumidores y/o son eficaces para ampliar o eliminar los servicios que no son un enfoque práctico o no se utilizan.

Término de Evaluación: El término se ha aclarado en el documento para determinar la elegibilidad o la eficacia de programas.

IMPORTANT INSTRUCTIONS: If you need more space for your response, please submit additional Or P.O.Box 128, Madera, CA 93639

1.Hand Deliver this form to any of MCBHS offices, ATTN: MHSA Coordinator

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¿Preguntas?