

**COUNTY OF MADERA
BUDGET UNIT POSITION SUMMARY
BUDGET FOR THE FISCAL YEAR 2022-23**

Department: **SHERIFF-BASS LAKE
OPERATIONS (04030)**
Function: **Public Protection**
Activity: **Police Protection**
Fund: **General**

<u>JCN</u>	<u>CLASSIFICATION</u>	<u>2021-22 Authorized Positions</u>		<u>2022-23 Proposed Positions</u>		<u>Y-O-Y Changes in Positions</u>		<u>Notes</u>
		<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	
3411	Deputy Sheriff-Basic P.O.S.T. or							
3412	Deputy Sheriff-Intermediate P.O.S.T.	0.5	-	0.5	-	-	-	B
3411	Deputy Sheriff-Basic P.O.S.T. or					-		
3412	Deputy Sheriff-Intermediate P.O.S.T.	0.5	-	0.5	-	-	-	B
3411	Deputy Sheriff-Basic P.O.S.T. or					-		
3412	Deputy Sheriff-Intermediate P.O.S.T.	0.5	-	0.5	-	-	-	B
3411	Deputy Sheriff-Basic P.O.S.T. or					-		
3412	Deputy Sheriff-Intermediate P.O.S.T.	4.0	-	4.0	-	-	-	
3321	Sheriff's Sergeant	-	1.0	1.0	-	1.0	(1.0)	C
3327	Sheriff's Corporal	0.5	-	-	-	(0.5)	-	A
TOTAL		6.0	1.0	6.5	-	0.50	(1.0)	

NOTES:

- A** 0.5 FTE Sheriff's Corporal Deleted in FY 21/22
- B** The other 0.5 FTE of these allocations are in the main Sheriff budget, 04010
- C** Funding unfunded one (1) FTE Sheriff's Sergeant, partially offset with deletion of 0.5 FTE Sheriff's Corporal