

**COUNTY OF MADERA  
BUDGET UNIT POSITION SUMMARY  
BUDGET FOR THE FISCAL YEAR 2022-23**

Department: CHILD SUPPORT SERVICES (03700)  
Function: Public Protection  
Activity: Judicial  
Fund: General

<u>JCN</u>	<u>CLASSIFICATION</u>	<u>2021-22 Authorized Positions</u>		<u>2022-23 Proposed Positions</u>		<u>Y-O-Y Changes in Positions</u>		<u>Notes</u>
		<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	
3205	Administrative Analyst I or							
3206	Administrative Analyst II	1.0	-	1.0	-	-	-	A
3610	Administrative Assistant	1.0	-	1.0	-	-	-	
3693	Child Support Assistant I or							
3694	Child Support Assistant II	7.0	4.0	7.0	4.0	-	-	
3695	Child Support Assistant III	3.0	-	3.0	-	-	-	
3369	Child Support Program Manager	2.0	-	2.0	-	-	-	
3344	Child Support Specialist I or							
3345	Child Support Specialist II	14.0	1.0	15.0	-	1.0	(1.0)	B
3339	Child Support Specialist III	4.0	1.0	4.0	1.0	-	-	
3170	Deputy Director of Child Support Svcs	1.0	-	1.0	-	-	-	
3224	Deputy District Attorney I or							
3225	Deputy District Attorney II or							
3226	Deputy District Attorney III or							
3322	Senior Deputy District Attorney	1.0	-	1.0	-	-	-	
2119	Director of Child Support Services	1.0	-	1.0	-	-	-	
3533	Office Assistant I or							
3534	Office Assistant II	-	4.0	-	-	-	(4.0)	C
4640	Child Support Services Program Coordinator	1.0	-	1.0	-	-	-	
3171	Child Support Supervisor	1.0	-	2.0	-	1.0	-	D
<b>TOTAL</b>		<b>37.0</b>	<b>10.0</b>	<b>39.0</b>	<b>5.0</b>	<b>2.0</b>	<b>(5.0)</b>	

**NOTES:**

**A** Reflects the addition of one (1) FTE Administrative Analyst I/II during FY2021-22, by Board action on 04/05/2022.

**B** Reflects the request of the department to fund one (1) FTE Child Support Specialist I/II due to the increased need

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**2021-22  
Authorized  
Positions**

**2022-23  
Proposed  
Positions**

**Y-O-Y  
Changes  
in Positions**

- C** Reflect the request of the department to delete four (4) FTE unfunded Office Assistant I/II positions
- D** Reflects the request of the department to add one (1) FTE Child Support Supervisor due to the need of the department