

**COUNTY OF MADERA
BUDGET UNIT POSITION SUMMARY
BUDGET FOR THE FISCAL YEAR 2022-23**

Department: **SHERIFF-JAIL DIVISION
(04610)**
Function: **Public Protection**
Activity: **Detention & Correction**
Fund: **General**

<u>JCN</u>	<u>CLASSIFICATION</u>	<u>2021-22 Authorized Positions</u>		<u>2022-23 Proposed Positions</u>		<u>Y-O-Y Changes in Positions</u>		<u>Notes</u>
		<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	
3349	Accounting Technician I or							
3354	Accounting Technician II	2.0	-	-	2.0	(2.0)	2.0	A
3610	Administrative Assistant	1.0	-	-	-	(1.0)	-	A
3205	Administrative Analyst I or	-	-	-	-	-	-	
3206	Administrative Analyst II	-	-	3.0	-	3.0	-	A
3131	Assistant Corrections Director	1.0	-	1.0	-	-	-	
4131	Assistant Sheriff	1.0	-	1.0	-	-	-	
3377	Business Systems Information Analyst I or							
3378	Business Systems Information Analyst II	1.0	-	1.0	-	-	-	
3823	Building Crafts & Maintenance Worker I							
3822	Building Crafts & Maintenance Worker II	1.0	-	1.0	-	-	-	
3433	Correctional Corporal	9.0	-	11.0	-	2.0	-	B
3255	Correctional Lieutenant	2.0	-	2.0	-	-	-	
3431	Correctional Officer I or							
3432	Correctional Officer II	81.0	7.0	81.0	2.0	-	(5.0)	C
3659	Correctional Records Specialist I or							
3660	Correctional Records Specialist II	6.0	1.0	6.0	1.0	-	-	
3325	Correctional Sergeant	7.0	-	7.0	-	-	-	
2131	Corrections Director	1.0	-	-	1.0	(1.0)	1.0	E
3351	Human Resources Technician I or							
3352	Human Resources Technician II	2.0	-	2.0	-	-	-	
3636	Program Assistant I or							
3637	Program Assistant II	5.0	-	4.0	-	(1.0)	-	D
3638	Program Assistant I or							

**COUNTY OF MADERA
BUDGET UNIT POSITION SUMMARY
BUDGET FOR THE FISCAL YEAR 2022-23**

Department: **SHERIFF-JAIL DIVISION
(04610)**
Function: **Public Protection**
Activity: **Detention & Correction**
Fund: **General**

		2021-22 Authorized Positions		2022-23 Proposed Positions		Y-O-Y Changes in Positions		
3639	Program Assistant II	-	-	-	-	-	-	
3654	Senior Program Assistant	-	-	1.0	-	1.0	-	D
TOTAL		120.0	8.0	121.0	6.0	1.0	(2.0)	

NOTES:

- A** Two (2) FTE Accounting Technician I/II positions and one (1) FTE Administrative Assistant were converted to three (3) FTE Administrative Analysts in FY21-22
- B** Two (2) FTE Correctional Corporals have been added for FY22-23 to provide flexibility to accommodate long-term leaves. The total number of filled FTE's at this level should not surpass nine (9) FTEs
- C** Five (5) FTE Correctional Officer I/II were funded in the 4th quarter of FY21-22
- D** One (1) FTE Program Assistant I/II is being flexed up to the Senior level
- E** Position is being unfunded for FY22-23