

COUNTY OF MADERA
 BUDGET UNIT EXPENDITURE DETAIL
 BUDGET FOR THE FISCAL YEAR 2022-23

Department: DEPT. OF SOCIAL SERVICES
 (SS-MEDICAL 07513)
 Function: MEDICAL NAVIGATOR PROJECT
 Activity: PUBLIC ASSISTANCE
 Fund: General

	ACTUAL 2020-21	BOARD APPROVED 2021-22	DEPARTMENT REQUEST 2022-23	CAO RECOMMENDED 2022-23
<u>ESTIMATED REVENUES:</u>				
CHARGES FOR CURRENT SERVICES				
655006 FED- SOC SVCS ADMIN	442,102	228,391	0	0
TOTAL CHARGES FOR CURRENT SERVICES	442,102	228,391	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>442,102</u>	<u>228,391</u>	<u>0</u>	<u>0</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721300 Office Expense	5,911	5,600	0	0
722000 Transportation & Travel	0	2,000	0	0
TOTAL SERVICES & SUPPLIES	5,911	7,600	0	0
OTHER CHARGES				
730330 Rents & Leases - Equipment	0	3,000	0	0
TOTAL OTHER CHARGES	0	3,000	0	0
INTRAFUND TRANSFER				
770100 Intrafund Expense	438,008	217,791	0	0
TOTAL INTRAFUND TRANSFER	438,008	217,791	0	0
<u>TOTAL EXPENDITURES</u>	<u>443,919</u>	<u>228,391</u>	<u>0</u>	<u>0</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>1,817</u>	<u>0</u>	<u>0</u>	<u>0</u>

DEPARTMENT OF SOCIAL SERVICES – MEDI-CAL NAVIGATOR

COMMENTS

This budget contains operating funds to administer the Medi-Cal Navigator Project.

This grant program expired December 2021.

BACKGROUND

AB 74 authorizes the California Department of Health Care Services (DHCS) to manage and fund Medi-Cal outreach, enrollment, retention, and troubleshooting services through navigation services. Services may include assistance with retaining and using health care coverage and gaining access to needed medical care. The Medi-Cal Health Enrollment Navigators Project was created to fund these navigation services.

SERVICES & SUPPLIES

721300 **Office Expense** (\$0) is recommended for office and photocopy supplies, mailing costs, and computer supplies.

722000 **Transportation & Travel** (\$0) is recommended for anticipated training sessions for staff, cost of gasoline, and maintenance purchased from Central Garage.

770000 **Intrafund Expense** (\$0) is recommended to reimburse salaries and benefits for social services staff.

OTHER CHARGES

730330 **Rents & Leases – Principal** (\$0) is recommended for lease of copy machine expense, folding machine expense, postage machine and miscellaneous rentals.