

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2022-23

Department: COUNTY GSAs (Drought)
 (05951)
 Function: Public Protection
 Activity: Development and Implementatio
 Fund: General

	<u>ACTUAL 2020-21</u>	<u>BOARD APPROVED 2021-22</u>	<u>DEPARTMENT REQUEST 2022-23</u>	<u>CAO RECOMMENDED 2022-23</u>
<u>ESTIMATED REVENUES:</u>				
LICENSES & PERMITS				
620704 Environmental Health Permits	0	0	45,000	45,000
TOTAL LICENSES & PERMITS	0	0	45,000	45,000
<u>TOTAL ESTIMATED REVENUES</u>	<u>0</u>	<u>0</u>	<u>45,000</u>	<u>45,000</u>
 <u>ESTIMATED EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	0	0	45,000	45,000
TOTAL SERVICES & SUPPLIES	0	0	45,000	45,000
<u>TOTAL EXPENDITURES</u>	<u>0</u>	<u>0</u>	<u>45,000</u>	<u>45,000</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

COUNTY GSAs (Drought)

COMMENTS

Senate Bill 552 requires counties in the state of California the development of a Drought and Water Shortage Risk Analysis and Response Plan in response to the current state of the drought.

With the passage of the Resolution No 2021-158, the Madera County Board of Supervisors authorized the Water and Natural Resources Department to develop the plan required by Senate Bill 552. With the development of this plan, the Water and Natural Resources Department will facilitate drought and water shortage preparedness for small water systems and domestic wells within the County's jurisdiction.

EXPECTED REVENUES

620704 **Environmental Health Permits** (\$45,000) is recommended for the Department's projected portion of permit fees and will be utilized for the development of the "Drought and Water Shortage Risk Analysis and Response Plan" required by Senate Bill 552.

SERVICES & SUPPLIES

721400 **Professional & Specialized Expense** (\$45,000) is recommended to pay for the development of this plan required by Senate Bill 552.